

**Grantee: Corona, CA**

**Grant: B-08-MN-06-0506**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-MN-06-0506

**Grantee Name:**

Corona, CA

**Grant Amount:**

\$3,602,842.00

**Grant Status:**

Active

**QPR Contact:**

Alicia Howard

**Obligation Date:**

03/16/2009

**Award Date:**

03/05/2009

**Contract End Date:**

03/05/2013

**Review by HUD:**

Reviewed and Approved

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Program Funds Obligated****Program Funds Expended****This Report Period**

N/A

N/A

\$281,928.66

\$0.00

\$83,289.24

**To Date**

\$3,602,842.00

\$3,602,842.00

\$1,987,848.57

\$3,602,842.00

\$2,876,054.94

<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$250,000.00	\$1,614,274.47
<b>Program Income Drawdown</b>	\$817,662.67	\$1,201,298.73

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$540,426.30	\$0.00
<b>Limit on Admin/Planning</b>	\$360,284.20	\$177,600.70
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$900,710.50	\$900,711.00

## Overall Progress Narrative:

2011 &ndash; 1st Quarter

January 1, 2011 &ndash; March 31, 2011

During this quarter, the City of Corona entered into escrow on the resale of the 9th and final property that was acquired through the Acquisition/Rehab/Resale Activity. All of the properties were sold moderate income families.

Amount expended during the quarter: \$83,289.24

Program Income received to date: \$1,614,274.47

Properties Sold: 8

<b>Address</b>	<b>Sale Date</b>
1672 Lilac Street	03/09/10
1109 Stone Pine Lane Unit A	05/18/10
985 W. Rancho Road	06/25/10
1270 Sunkist Circle	06/30/10
2337 Mesquite Lane	06/30/10
1358 Via Santiago Unit A	09/22/10
2252 Adrienne Street	10/15/10
109 W. Citron	12/29/10

Properties in Escrow: 1

**Address**

1066 Sycamore Lane

Acquired properties being prepared for rehab:

926 W. 5th Street 12 unit multi-family property

The City hopes to commence preliminary rehab activities on the 926 W. 5th Street multi-family property during the next quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Purchase & Rehabilitation (B)	\$281,928.66	\$3,242,558.00	\$1,886,856.04
2, Redevelopment (E)	\$0.00	\$0.00	\$0.00
3, NSP Administration	\$0.00	\$360,284.00	\$100,992.53
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 1-001

**Activity Title:** Acq/Rehab/Rental (MECH)

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & Rehabilitation (B)

**Projected End Date:**

07/20/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Redevelopment Agency, City of Corona

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$900,711.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$900,711.00
<b>Program Funds Drawdown</b>	\$281,928.66	\$281,928.66
<b>Program Funds Obligated</b>	\$0.00	\$900,711.00
<b>Program Funds Expended</b>	\$6,793.75	\$867,793.75
Redevelopment Agency, City of Corona	\$6,793.75	\$867,793.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$585,865.09	\$585,865.09

**Activity Description:**

This activity is for acquisition/rehabilitation/rental, specifically for households earning less than 50 percent AMI. The City has issued a Notice of Funding Availability/RFP for the acquisition and rehabilitation of multi-family and/or single family units for rental to households at or below 50 percent AMI and/or permanent supportive housing, and/or group homes for special needs populations to expand affordable housing opportunities in this area. We received multiple responses to the NOFA/RFP and decided to move forward in working with Mary Erickson Community Housing (MECH) the City's CHDO, with the goal of acquiring a multi-family housing complex.

**Location Description:**

Area area bounded by the 91 Freeway in the north, Ontario Avenue in the south, Paseo Grande in the west, and Magnolia Avenue in the east as the area of greatest need and where NSP funds and activities will be given priority. The specific census tract block groups are:

Tract Blkgrp Tract Blkgrp Tract Blkgrp Tract Blkgrp 041409 2 041500 1 041704 1 041412 1 041809 1  
041500 2 041704 2 041813 1 040810 1 041812 1 041600 1 041813 3 041805 1 041703 1 041600 2  
041905 1 041805 3 041703 2 041600 3 041702 1 041906 3 041703 3 041600 4 041702 3 0419.06 4  
040808 2 041906 1 041906 2

**Activity Progress Narrative:**

During the 1st quarter of 2011 Mary Erickson Community Housing (MECH) continued working with the relocation consultant that has been brought on to assist in the planning, budgeting and future implementation of the relocation of the tenants that currently occupy 7 of the 12 units at 926 W. 5th Street.

Finalization of the relocation plan and the rehabilitation budget were the primary focus of activities during this quarter.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/1	
Total acquisition compensation to	0		0/850000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/12	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	0/0	12/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 1-002

**Activity Title:** Acq/Rehab/Resale (MECH)

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase & Rehabilitation (B)

**Projected End Date:**

07/20/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Redevelopment Agency, City of Corona

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,341,847.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,341,847.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,604,927.38
<b>Program Funds Obligated</b>	\$0.00	\$2,341,847.00
<b>Program Funds Expended</b>	\$54,809.58	\$1,817,204.67
Redevelopment Agency, City of Corona	\$54,809.58	\$1,817,204.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$250,000.00	\$1,614,274.47
<b>Program Income Drawdown</b>	\$190,035.09	\$538,825.47

**Activity Description:**

This activity is for the acquisition, rehabilitation and resale of foreclosed, abandoned single family units to qualified homebuyers. The City of Corona has applied the recently revised definition of foreclosed and abandoned to our program in our search for units that we hope to acquire. This activity is operated by the City and Mary Erickson Community Housing (MECH) the City's CHDO. Homebuyer eligibility requirements: 1. Must be a U.S. citizen or legal resident. 2. Must be prequalified for a loan. 3. Must meet income limits based on family size. 4. 15 year affordability covenants that will be recorded on the property and, 5. There is an equity provision tied to the period of affordability. As with other assisted single family units through Coronas rehabilitation programs and down-payment assistance programs, continued affordability will be ensured through an annual monitoring process.

**Location Description:**

Staff has identified the area bounded by the 91 Freeway in the north, Ontario Avenue in the south, Paseo Grande in the west, and Magnolia Avenue in the east as the area of greatest need and where NSP funds and activities will be given priority. The specific census tract block groups are as follows:

Tract Blkgrp Tract Blkgrp Tract Blkgrp Tract Blkgrp 041409 2 041500 1 041704 1 041412 1 041809 1  
041500 2 041704 2 041813 1 040810 1 041812 1 041600 1 041813 3 041805 1 041703 1 041600 2  
041905 1 041805 3 041703 2 041600 3 041702 1 041906 3 041703 3 041600 4 041702 3 0419.06 4  
040808 2 041906 1 041906 2

**Activity Progress Narrative:**

Properties Sold: 8

Address	Sale Date
1672 Lilac Street	03/09/10
1109 Stone Pine Lane Unit A	05/18/10
985 W. Rancho Road	06/25/10
1270 Sunkist Circle	06/30/10

2337 Mesquite Lane	06/30/10
1358 Via Santiago Unit A	09/22/10
2252 Adrienne Street	10/15/10
109 W. Citron	12/29/10

Properties in Escrow: 1

Address  
1066 Sycamore Lane

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/10
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/10
Total acquisition compensation to	0	146597/203475

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/8	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 2-001

**Activity Title:** Acq/Rehab/Demo/Redev

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Redevelopment (E)

**Projected End Date:**

07/20/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Redevelopment Agency to the City of Corona

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Redevelopment Agency to the City of Corona	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for acquisition/demolition/redevelopment of foreclosed, abandoned single family properties that would require more funds to rehabilitate than to demolish and rebuild. After consultation with the City Building Official, a determination would be made to demolish the structure instead of attempting to rehabilitate it. The property would then be made available to non-profit housing providers to plan the redevelopment of the property as soon as feasible. Redevelopment may include sale of the property as per the NSP requirements, or partnership with the non-profit agency. Other possible uses under this activity type might include vacant, foreclosed properties that allow for the expansion or improvement of a public facility. Activity delivery costs are anticipated to 5% or less of the proposed amount to be paid directly to property owners. For this activity it would be \$10,000.

**Location Description:**

The target area bounded by the 91 Freeway in the north, Ontario Avenue in the south, Paseo Grande in the west, and Magnolia Avenue in the east as the area of greatest need and where NSP funds and activities will be given priority. It is in the following census tract block groups:

Tract Blkgrp Tract Blkgrp Tract Blkgrp 041409 2 041500 1 041704 1 041412 1 041809 1  
041500 2 041704 2 041813 1 040810 1 041812 1 041600 1 041813 3 041805 1 041703 1 041600 2  
041905 1 041805 3 041703 2 041600 3 041702 1 041906 3 041703 3 041600 4 041702 3 0419.06 4  
040808 2 041906 1 041906 2

**Activity Progress Narrative:**

There are no updates on this activity at this time. The Acquisition/Rehab/Demo project may be an activity that is re-activated in the future however, we determined that it was best to move the funds that were obligate to this activity to the Acquisition/Rehab/Resale activity, during the 3rd quarter of 2010.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0 0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 3-001

**Activity Title:** RDA Admin. Expense

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

NSP Administration

**Projected Start Date:**

11/01/2008

**Projected End Date:**

07/20/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Redevelopment Agency to the City of Corona

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$140,823.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$140,823.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,462.24
<b>Program Funds Obligated</b>	\$0.00	\$140,823.00
<b>Program Funds Expended</b>	\$11,499.57	\$60,063.66
Redevelopment Agency to the City of Corona	\$11,499.57	\$60,063.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$25,040.88	\$29,824.35

**Activity Description:**

This activity is grant administration which includes, but is not limited to, the following activities: Compliance monitoring (NSP requirements, Labor Standards, Section 3, procurement, conflict of interest, EEO, URA, Affirmative Marketing, etc.). Environmental review for compliance with the National Environmental Polices Act (NEPA) Contracting Procurement (including letting of appropriate Requests for Proposals, Notices of Funding Opportunities, etc.) Financial data collection and reporting Quarterly reporting Data entry and reporting through DRGR Providing technical assistance to activity sponsors Ensuring public participation The NSP consultant that the City is utilizing for the above services is PMC.

**Location Description:**

None.This activity supports the other funded activities.

**Activity Progress Narrative:**

The City has two full time staff that dedicated approximately 30 &ndash; 40% of staff time administering the NSP grant program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3-002

**Activity Title:** MECH Admin. Expense

**Activity Category:**

Administration

**Project Number:**

3

**Projected Start Date:**

11/01/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Administration

**Projected End Date:**

07/20/2013

**Completed Activity Actual End Date:**

09/30/2010

**Responsible Organization:**

Redevelopment Agency, City of Corona

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$36,416.54
<b>Program Funds Obligated</b>	\$0.00	\$50,000.00
<b>Program Funds Expended</b>	\$0.00	\$50,000.00
Redevelopment Agency, City of Corona	\$0.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$13,583.46

**Activity Description:**

This activity is to reimburse a portion of administrative expenses incurred by Mary Erickson Community Housing (MECH) the Citys CHDO. At the start of the NSP grant services being provided by MECH, the City requested that MECH have a local presence in the City.

**Location Description:**

None. This activity supports the other funded activities.

**Activity Progress Narrative:**

As of September 30, 2010, the funds provided to Mary Erickson Community Housing (MECH) to cover a portion of their administrative expenses was depleted. The City has no plans on allocating any additional funding to MECH for their administrative expenses, as such this activity was marked as completed during the 4th quarter of 2010.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3-003

**Activity Title:** PMC Admin. Expense

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

NSP Administration

**Projected Start Date:**

11/01/2008

**Projected End Date:**

07/20/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Redevelopment Agency, City of Corona

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$169,461.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$169,461.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,113.75
<b>Program Funds Obligated</b>	\$0.00	\$169,461.00
<b>Program Funds Expended</b>	\$10,186.34	\$80,992.86
Redevelopment Agency, City of Corona	\$10,186.34	\$80,992.86
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,721.61	\$33,200.36

**Activity Description:**

This activity is grant administration which includes, but is not limited to, the following activities: Compliance monitoring (NSP requirements, Labor Standards, Section 3, procurement, conflict of interest, EEO, URA, Affirmative Marketing, etc.). Environmental review for compliance with the National Environmental Policies Act (NEPA) Contracting Procurement (including letting of appropriate Requests for Proposals, Notices of Funding Opportunities, etc.) Financial data collection and reporting Quarterly reporting Data entry and reporting through DRGR Providing technical assistance to activity sponsors Ensuring public participation

**Location Description:**

None. This activity supports the other funded activities.

**Activity Progress Narrative:**

During the current quarter, the City's NSP Administrative Consultant, PMC, completed the following activities:

General Administration  
General coordination  
Staff assignments and correspondence  
Feasibility Assessments  
Relocation Anti-Displacement Plan  
Section 3 Webinar

Environmental Review  
-Environmental Assessment for Harrington Street

Multi-Family Acquisition  
-926 W. 5th Street

- General coordination and correspondence
- Relocation plan

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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