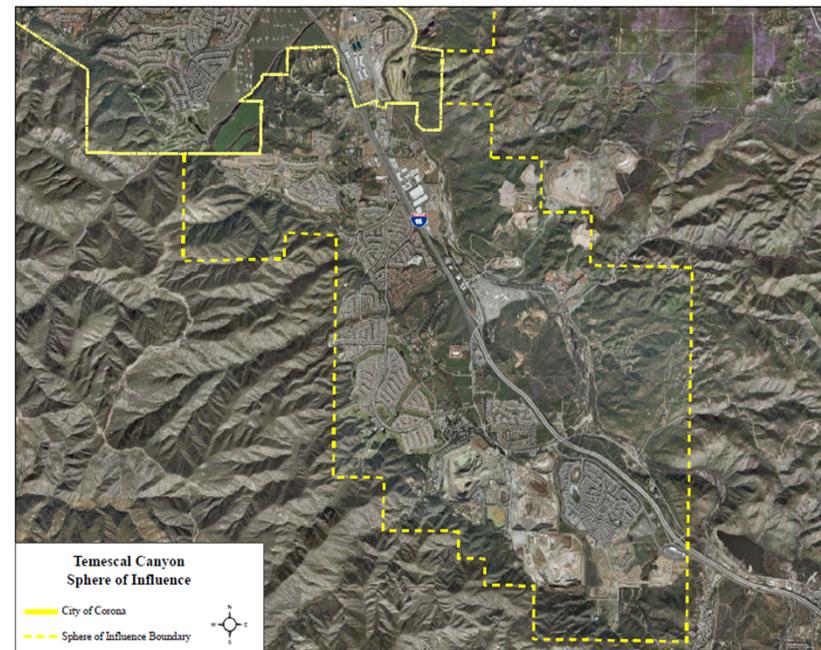


Temescal Valley Annexation Study Area

Temescal Valley:

- I-15 Corridor between Weirick Road and Indian Truck Trail
- City's General Plan Sphere of Influence
- 15.58 square miles
- Existing population 15,565
- Land Uses:
 - Residential
 - Open Space/Recreation
 - Commercial
 - Industrial
 - Surface Mining



Temescal Valley Annexation Study Area

Existing Development

- Population – 15,565
- Residential - 5,433 units
- General Commercial – 146,192 SF
- Office and Industrial- 1,479,247 SF
- Employment – 1,680

Future Buildout

- Population – 26,395
- Residential – 9,220 units
- General Commercial – 795,649 SF
- Office and Industrial – 9,474,392 SF
- Employment – 12,638

Temescal Valley Annexation Study Area

Property Taxes

- Tax levy is 1% of a property's net assessed value.
- Tax levy is the same in the City of Corona and unincorporated area of Riverside County that includes Temescal Valley.

Existing County Assessment Districts in T. Valley

- Landscape and Lighting Maintenance District 89-1 (LLMD 89-1)
- County Service Areas 152 & 134
- Community Facility District 87-5 (CFD 87-5 - Wildrose)
 - Maturity date: Sept. 1, 2013
- Community Facility District 89-1 (CFD 89-1 – Mountain Cove aka Trilogy)
 - Maturity date: Sept. 1, 2025

Other Assessment Districts in T. Valley

- Lee Lake CFD
- Corona Norco Unified School District CFD

Temescal Valley Annexation Study Area

Corona Police Department would:

- Replace service provided by the Riverside County Sheriff Dept.
- Create a new police zone for Temescal Valley (Zone 5).
- Provide police coverage 24 hours a day, seven days a week.
- Provide two patrol officers and at times a third patrol officer for each shift (total of 11 patrol officers assigned to Zone 5).
- Maintain an average 5 minute response time for emergency calls in Zone 5.
- Assign 1 Lieutenant, 1 Sergeant and 1 Community Service Officer to Zone 5.
- Assign Zone 5 staff to the Corona Public Safety Facility located on Bedford Canyon Road.

Temescal Valley Annexation Study Area

Corona Fire Department

- Dispatched from Fire Station 7 located at Bedford Canyon Road.
- Additional fire station would be required within annexation area.
 - Alternative – Cooperative Automatic Aid Agreement with the Riverside County Fire Department to utilize County Fire Station 64.
- Emergency response time of 6 minutes.
- Provide reinforced response to structure fires.
- Engine company includes at least one licensed paramedic.

Temescal Valley Annexation Study Area

- Change to annual recurring cost at time of annexation
 - Fire Department staffing increased \$571,954
 - Lease space for a temporary fire station \$TBD
- One time cost
 - Communications for public safety personnel \$700,000

Revised Fiscal Summary (May 2012)

Category	Existing Development	Incremental Development	Total Development	Percent of Total
A. GENERAL FUND				
Annual Recurring Revenues				
Property tax	\$3,791,714	\$2,202,293	\$5,994,007	40.2%
Property tax in lieu of MVLF	0	959,773	959,773	6.4%
Property transfer tax- turnover	92,912	53,537	146,449	1.0%
Retail sales and use tax	330,230	1,003,774	1,334,004	9.0%
Non-retail sales and use tax	381,567	1,152,358	1,533,925	10.3%
Sales tax compensation (property tax in lieu of sales tax)	237,265	718,712	955,977	6.4%
Proposition 172 sales tax	133,873	93,148	227,021	1.5%
Franchise fees	384,554	382,328	766,882	5.1%
Animal Licenses	35,329	24,581	59,910	0.4%
Other licenses fees and permits	8,785	8,734	17,519	0.1%
Fines, penalties and forfeitures	155,163	154,264	309,427	2.1%
Intergovernmental revenues	23,494	16,347	39,841	0.3%
Current services	170,761	169,772	340,533	2.3%
Other revenues	77,822	77,371	155,194	1.0%
Recreation revenue	42,016	41,772	83,788	0.6%
Library revenue	10,235	7,122	17,357	0.1%
Other ECB owned revenue	80,892	80,424	161,316	1.1%
Business licenses	373,363	371,201	744,564	5.0%
Administrative services to other funds	259,954	258,449	518,403	3.5%
In lieu charges to other funds	32,260	32,073	64,333	0.4%
Interest earned on investments	217,361	256,284	473,645	3.2%
Total Recurring Revenues	\$6,839,549	\$8,064,318	\$14,903,867	100.0%
Annual Recurring Costs				
Fire protection	\$2,068,489	\$1,496,535	\$3,565,024	26%
Police protection	2,700,000	2,312,359	5,012,359	36.5%
Community development	127,373	126,636	254,009	1.9%
Public works	774,572	770,087	1,544,659	11.2%
Library	0	151,276	151,276	1.1%
Park maintenance	0	531,302	531,302	3.9%
Urban forestry	22,960	22,828	45,788	0.3%
Recreation services	0	108,226	108,226	0.8%
Community services	0	89,551	89,551	0.7%
General government	1,000,055	1,421,573	2,421,628	17.6%
Total Recurring Costs	\$6,693,449	\$7,030,373	\$13,723,822	100.0%
Net Annual Surplus	\$146,100	\$1,033,945	\$1,180,045	
Revenue/Cost Ratio	1.02	1.14	1.08	
B. OTHER FUNDS				
Annual Recurring Revenues				
State Gas Tax Fund	\$391,227	\$272,212	\$663,439	
Measure A/Local Streets Fund	\$278,976	\$194,109	\$473,085	
Total Other Funds Recurring Revenues	\$670,203	\$466,321	\$1,136,524	

Temescal Valley Annexation Study Area

Informational flyer on annexation

- Available on the city's website.
- Available at community meetings.

Community Meeting Dates:

June 19 and 27

Temescal Valley Elementary School

6:30 p.m. to 8:30 p.m.

July 10

Trilogy Club House (Trilogy Residents only)

6:30 p.m. to 8:30 p.m.

July 12 and 25

Todd Elementary School

6:30 p.m. to 8:30 p.m.

City of Corona
Information Flyer on the Temescal Valley Annexation

The City of Corona is proposing to annex the area of Temescal Valley located within the city's southern sphere of influence. The annexation area is 15.5 square miles and is adjacent to the southern boundary of the City of Corona at Weirick Road and extends east and west along Interstate 15 to just south of the Sycamore Creek Shopping Center. The southern boundary of the annexation area extends west of the Indian Truck Trail intersection with Interstate 15 at the Sycamore Creek Shopping Center.

The sphere of influence is an area of land that is recognized in the city's General Plan as being eligible for annexation. In late 2011, the city retained Stanley R. Hoffman Associates to prepare a fiscal impact analysis of the Temescal Valley annexation area. A fiscal impact analysis is required in any large annexation to determine projected on-going General Fund costs and revenues to the City of Corona for the Temescal Valley annexation.

The Temescal Valley annexation will be considered by the Corona City Council and Riverside County Local Agency Formation Commission (LAFCO). Before LAFCO can consider an application for annexation, the Corona City Council is required to adopt a resolution approving the Temescal Valley annexation. The consideration of the annexation by the City of Corona is done at a public hearing which the public is allowed to attend and speak on the annexation.

Riverside County LAFCO will begin its review of the annexation after the city submits an application. Residents will be given another opportunity to speak on the annexation at the public hearing scheduled by LAFCO. Because Temescal Valley is inhabited and has 12 or more registered voters residing within the annexation area, LAFCO is required to hold a protest hearing. The protest hearing will give registered voters within the annexation area the opportunity to determine the outcome of the annexation.

Temescal Canyon Sphere of Influence
City of Corona
Sphere of Influence Boundary