

SCHEDULE OF POSITIONS - CITYWIDE

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2009-10</u>	<u>Authorized</u> <u>FY 2010-11</u>	<u>Authorized</u> <u>FY 2011-12</u>	<u>Adopted</u> <u>FY 2012-13</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>City Council</u>					
Councilmembers	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	800
Total City Council	5	5	5	5	
<u>Management Services</u>					
City Manager	1	1	1	1	19,188
Assistant City Manager	0	1	1	1	14,225 - 17,366
Assistant City Manager / Human Resources Director	1	0	0	0	
Administrative Services Manager / City Clerk	1	1	0	0	
Chief Deputy City Clerk	0	0	1	1	5,325 - 6,501
Management Services Supervisor	0	0	1	1	5,325 - 6,501
Deputy City Clerk	1	1	0	0	
Management Analyst	1	1	0	0	
City Clerk Services Specialist	0	1	0	0	
Executive Assistant	1	1	1	1	3,948 - 4,820
Office Manager	1	1	1	1	3,948 - 4,820
Records Specialist	1	0	0	0	
City Clerk Services Technician	0	0	1	1	3,591 - 4,384
Senior Management Services Assistant	0	0	1	1	3,591 - 4,384
Management Services Assistant	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Management Services	9	9	8	8	
<u>City Treasurer</u>					
City Treasurer	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	200
Total City Treasurer	1	1	1	1	
<u>Human Resources</u>					
Administrative Services Director (Note 1)	0	0	0.5	0.5	11,595 - 14,155
Assistant Human Resources Director	1	1	0	0	
Deputy Human Resources Director	0	0	1	1	8,857 - 10,813
HR / Risk Manager	1	1	0	0	
Human Resources Manager	0	0	1	1	6,937 - 8,468
Safety Division Manager (Note 2)	0	0	0	1	6,937 - 8,468
Safety Officer	1	1	0	0	
Senior HR Analyst / ADA Employment Coordinator	0	0	1	1	5,598 - 6,834
Human Resources Analyst	2	2	3	3	4,820 - 5,884

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<u>Human Resources, Continued</u>					
Field Safety Trainer	1	1	0	0	
Risk / ADA Employment Coordinator	0	1	0	0	
Risk Management Specialist - Workers Comp	1	0	0	0	
Senior Human Resources Technician	2	2	2	2	4,319 - 5,272
Executive Assistant I	0	0	0	0	3,451 - 4,213
Human Resources Technician	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	3,283 - 4,008
Total Human Resources	10	10	8.5	9.5	

Human Resources Notes:

- 1 Position oversees both the Human Resources Department and Administrative Services Department.
- 2 Position transferring from the Department of Water and Power to Human Resources effective FY 2012-13.

Information Technology

Information Technology Director	1	1	1	1	11,595 - 14,155
Development and Support Manager	1	1	1	1	6,834 - 8,342
Telecommunications Manager	1	1	1	1	6,834 - 8,342
Geographic Information Systems, or GIS, Administrator	1	1	1	1	5,325 - 6,501
Network Analyst	1	1	1	1	4,820 - 5,884
Programmer Analyst	2	2	2	2	4,820 - 5,884
Senior Information Technology Specialist	1	1	1	1	4,495 - 5,487
Senior Telecommunications Specialist	1	1	1	1	4,495 - 5,487
Information Technology Specialist	2	2	2	2	4,068 - 4,966
Telecommunications Specialist	1	1	1	1	4,068 - 4,966
Radio / Safety Equipment Technician	1	1	1	1	3,870 - 4,725
Departmental Accounting/Budget Technician	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Information Technology	14	14	13	13	

Finance

Finance Director	1	1	1	1	11,595 - 14,155
Assistant Finance Director	1	1	1	1	8,857 - 10,813
Finance Manager	2	2	2	2	7,703 - 9,403
Purchasing Manager	1	1	1	1	6,309 - 7,703
Customer Service Administrator	1	1	0	0	
Principal Accountant	2	2	3	3	5,220 - 6,373
Customer Service Supervisor	1	1	1	1	5,066 - 6,185
Accounting Analyst	2	2	0	0	

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<u>Finance, Continued</u>					
Senior Accountant	1	1	1	1	4,384 - 5,352
Accountant	3	3	3	3	3,968 - 4,844
Senior Buyer	1	1	1	1	3,968 - 4,844
Assistant to the Finance Director	1	1	1	1	3,663 - 4,472
Accounting Specialist	2	2	2	2	3,591 - 4,384
Buyer	1	1	1	1	3,591 - 4,384
Senior Customer Service Representative	2	2	1	1	3,266 - 3,988
Senior Accounting Technician	1	1	1	1	3,250 - 3,968
Payroll Technician	1	1	1	1	2,956 - 3,609
Customer Service Representative I / II	4	4	3	3	2,812 - 3,433
Accounting Technician I / II	<u>4</u>	<u>4</u>	<u>3</u>	<u>3</u>	2,676 - 3,266
Total Finance	32	32	27	27	
<u>Redevelopment</u>					
Administrative Services Director	0	1	0	0	
Redevelopment Department Director	1	0	0	0	
Economic Development Manager	1	1	0	0	
Housing / CDBG Manager	1	0	0	0	
Housing Manager	0	1	0	0	
Redevelopment Finance Manager	1	1	0	0	
Redevelopment Manager	2	2	0	0	
CDBG / Home Program Coordinator	1	1	0	0	
Economic Development Project Coordinator	2	2	0	0	
Redevelopment Project Coordinator	1	1	0	0	
Grant Administrator	1	1	0	0	
Redevelopment Specialist	1	1	0	0	
Executive Assistant	0	1	0	0	
Assistant to the Redevelopment Department Director	1	0	0	0	
Senior Administrative Assistant	1	1	0	0	
Administrative Assistant	1	0	0	0	
Senior Redevelopment Accounting Technician	1	1	0	0	
Senior Office Assistant	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Redevelopment	17	16	0	0	

Redevelopment Notes:

The Redevelopment Agency was eliminated effective February 1, 2012.

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<u>Administrative Services</u>					
Administrative Services Director (Note 1)	0	0	0.5	0.5	11,595 - 14,155
Finance / CDBG Manager	0	0	1	1	7,475 - 9,126
Housing / Leasing Manager	0	0	1	1	7,475 - 9,126
Senior Management Analyst	0	0	2	2	5,598 - 6,834
Management Analyst	0	0	1	1	4,772 - 5,826
Office Assistant	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	2,350 - 2,869
Total Administrative Services	0	0	5.5	5.5	

Administrative Services Notes:

1 Position oversees both the Administrative Services Department and the Human Resources Department.

Community Development

Community Development Director	1	1	1	1	11,595 - 14,155
Building Official / Deputy Director	1	1	0	0	
Planning Manager	1	1	1	1	8,682 - 10,599
Building Official / Building Inspector Manager	0	0	1	1	6,834 - 8,342
Deputy Building Official / Plan Check Manager	0	0	1	1	6,834 - 8,342
Plan Check Manager	1	1	0	0	
Senior Planner	1	1	1	1	6,732 - 8,219
Code Enforcement Manager	1	1	1	1	5,143 - 6,278
Deputy Building Official / Bldg. Inspection Mgr.	1	1	0	0	
Compliance Coordinator	1	1	1	1	4,966 - 6,063
Assistant Planner	1	1	1	1	4,725 - 5,768
Building Inspector II	4	4	3	3	3,968 - 4,844
Code Enforcement Officer II	2	2	2	2	3,968 - 4,844
Office Manager	1	1	1	1	3,948 - 4,820
Planning Technician	1	1	1	1	3,775 - 4,608
Senior Building Permit Technician	1	1	1	1	3,591 - 4,384
Administrative Assistant	1	1	1	1	3,250 - 3,968
Building Permit Technician	1	1	0	0	3,250 - 3,968
Departmental Accounting/Budget Technician	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Community Development	21	21	17	17	

Fire

Fire Chief	s	1	1	1	1	13,737 - 16,770
Deputy Fire Chief / Administration and Prevention	s	1	0	0	0	
Deputy Fire Chief / Operations and Support	s	1	0	0	0	

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<u>Fire. Continued</u>						
Deputy Fire Chief	s	0	2	1	1	11,030 - 13,466
Emergency Services Manager (Note 1)	s	0	0	1	0.5	9,356 - 11,422
Battalion Chief	s	4	4	3	3	8,901 - 10,867
Fire Marshal	s	1	1	0	0	
Fire Captain	s	27	27	24	24	6,971 - 8,511
Fire Marshal	s	0	0	1	1	6,309 - 7,703
Emergency Services Coordinator	s	1	1	1	1	5,682 - 6,937
Senior Management Analyst		1	1	0	0	
Fire Engineer	s	27	27	27	27	5,515 - 6,732
Deputy Fire Marshal	s	1	1	0	0	
Fire Inspector II	s	2	2	2	2	5,168 - 6,309
Fire Apparatus / Communications Supervisor		1	1	0	0	
Firefighter	s	54	54	51	51	4,868 - 5,943
Fire Inspector I	s	1	1	0	0	
Office Manager		1	1	1	1	3,948 - 4,820
Fire Apparatus Mechanic II		2	2	2	2	3,832 - 4,678
Administrative Assistant		0	0	1	1	3,250 - 3,968
Senior Departmental Accounting / Budget Technician		0	0	1	1	3,250 - 3,968
EMS Office Specialist		1	1	0	0	
Senior Office Assistant		1	1	0	0	
Subtotal Full Time Authorized Fire		128	128	117	116.5	
Total Fire		128	128	117	116.5	
<i>s = Sworn Public Safety</i>		121	121	112	111.5	

Fire Notes:

1 50% of the Emergency Services Manager position moving from Fire to Police in FY 2012-13.

Police

Police Chief	s	1	1	1	1	12,875 - 15,717
Captain	s	3	3	2	2	10,083 - 12,310
Emergency Services Manager (Note 6)	s	0	0	0	0.5	9,356 - 11,422
Lieutenant	s	8	8	7	7	8,596 - 10,494
Sergeant	s	25	25	24	24	7,041 - 8,596
Senior Management Analyst		1	1	1	1	5,598 - 6,834
Detective	s	27	27	22	22	5,570 - 6,800

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<u>Police. Continued</u>						
Police Officer III	s	17	17	16	16	5,460 - 6,665
Animal Control Manager		1	1	0	0	5,194 - 6,341
Police Officer I / II	s	91	91	77	77	5,194 - 6,341
Police Records Supervisor		2	2	2	2	4,892 - 5,973
Public Safety Dispatch Supervisor		4	4	3	3	4,892 - 5,973
Crime Analyst		1	1	1	1	4,725 - 5,768
Animal Control Supervisor		1	1	1	1	4,255 - 5,194
Forensic Technician		2	2	2	2	4,109 - 5,016
Accounting / Grants Specialist		1	1	1	1	3,775 - 4,608
Public Safety Dispatcher I / II		19	19	20	20	3,775 - 4,608
Assistant to the Police Chief		1	1	1	1	3,663 - 4,472
Senior Administrative Assistant		1	1	0	0	
Animal Control Officer II		3	3	2	2	3,416 - 4,171
Administrative Assistant		3	3	2	2	3,250 - 3,968
Senior Departmental Accounting / Budget Technician		1	1	0	0	3,250 - 3,968
Animal Control Officer I		2	2	2	2	2,956 - 3,609
Community Services Officer I / II		10	10	9	9	2,956 - 3,609
Police Permit Technician		1	1	0	0	
Property Administrator		1	1	1	1	2,956 - 3,609
Senior Police Records Technician		1	1	1	1	2,956 - 3,609
Police Records Technician I / II		12	12	8	8	2,812 - 3,433
Senior Office Assistant		2	2	2	2	2,676 - 3,266
Custodian		2	2	1	1	2,304 - 2,812
Subtotal Full Time Authorized Police		244	244	209	209.5	
<u>Public Safety Special Funding</u>						
Lieutenant - Special Funding (Note 1)	s	1	0	0	0	
Detective - Special Funding (Note 2)	s	1	1	0	0	
Police Officer I / II - Special Funding (Note 3, 4, 5)	s	3	3	3	3	5,194 - 6,341
Total Police		249	248	212	212.5	
<i>s = Sworn Public Safety</i>		177	176	152	152.5	

Police Notes:

- 1 One Lieutenant position - special funding through 12/31/09.
- 2 One Detective position - SAFE Task Force - special funding through 6/30/11.
- 3 Crossings retail establishment agreement - two Police Officer I/II positions approved FY 2005-06. Reduced by one position in FY 2008-09. Reduced by one position when contract was cancelled in FY 2009-10.

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<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>Salaries \$</u>

Police Notes. Continued:

- 4 *Dos Lagos retail establishment agreement - two Police Officer I/II positions approved in FY 2006-07. Reduced by two positions when contract was cancelled in FY 2008-09.*
- 5 *Corona-Norco Unified School District agreement (School Resource Officers) - three Police Officer I/II positions assigned to high schools. Agreement approved through June 30, 2012. (City pays for 1.5, CNUSD pays for 1.5)*
- 6 *50% of the Emergency Services Manager position moving from Fire to Police in FY 2012-13.*

Public Works

Public Works Director	1	1	1	1	12,875 - 15,717
Assistant Public Works Director / Assistant City Engineer	1	1	0	0	
Assistant Public Works Director / City Engineer	0	0	1	1	10,286 - 12,558
Assistant Public Works Director / Operations	1	1	1	1	10,286 - 12,558
Principal Civil Engineer	3	3	2	2	7,858 - 9,593
Public Works Manager	1	1	0	0	7,703 - 9,403
Transportation Planning Manager	1	1	1	1	7,255 - 8,857
Public Works Inspection Superintendent	1	1	1	1	6,766 - 8,260
City Traffic Engineer	1	1	1	1	6,732 - 8,219
Senior Engineer	4	4	4	4	6,732 - 8,219
Senior Engineer - Traffic	1	1	1	1	6,732 - 8,219
Public Works Inspection Supervisor	1	1	1	1	5,768 - 7,041
Associate Engineer	5	5	5	5	5,710 - 6,971
Associate Traffic Engineer	1	1	1	1	5,710 - 6,971
Fleet Services Supervisor	1	1	1	1	5,598 - 6,834
Building / Facility Maintenance Supervisor	1	1	1	1	5,325 - 6,501
Street Maintenance Supervisor	1	1	1	1	5,325 - 6,501
Traffic Management Center Specialist	1	1	1	1	5,220 - 6,373
Environmental Compliance Coordinator	1	1	1	1	4,966 - 6,063
Public Works Program Supervisor	1	1	1	1	4,966 - 6,063
Senior Public Works Inspector	1	1	1	1	4,701 - 5,739
Storm Water Inspector	0	1	1	1	4,585 - 5,598
Traffic Signal Specialist	1	1	1	1	4,495 - 5,487
Fleet Administrator	1	1	1	1	4,276 - 5,220
Facilities Locator Technician	1	1	1	1	4,255 - 5,194
Public Works Inspector II	2	2	2	2	4,255 - 5,194
Lead Building Maintenance Technician	2	2	2	2	4,171 - 5,092
Lead Fleet Services Technician	1	1	1	1	4,171 - 5,092
Public Works Inspection Technician	1	1	1	1	4,171 - 5,092
Senior Engineering Technician	1	1	1	1	4,171 - 5,092

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<u>Public Works, Continued</u>					
Traffic Signal Technician	1	1	1	1	4,171 - 5,092
Street Maintenance Crew Leader	2	2	2	2	3,968 - 4,844
Executive Assistant	0	1	1	1	3,948 - 4,820
Office Manager	2	2	2	2	3,948 - 4,820
Fleet Services Technician	5	5	5	5	3,832 - 4,678
Accounting / Grant Specialist	0	0	1	1	3,775 - 4,608
Engineering Technician	3	3	2	2	3,775 - 4,608
Fleet Services Writer	1	1	1	1	3,775 - 4,608
Assistant to the Public Works Director	1	0	0	0	
Senior Street Maintenance Worker	5	5	5	5	3,591 - 4,384
Building Maintenance Technician	3	3	3	3	3,266 - 3,988
Traffic Maintenance Technician	1	1	1	1	3,266 - 3,988
Public Works Project Technician	0	0	1	1	3,250 - 3,968
Senior Departmental Accounting / Budget Technician	1	1	1	1	3,250 - 3,968
Street Maintenance Worker	7	7	5	5	3,108 - 3,794
Lead Inventory Control Technician	1	1	1	1	2,956 - 3,609
Inventory Control Specialist	1	1	1	1	2,812 - 3,433
Fleet Services Worker	1	1	1	1	2,676 - 3,266
Graffiti Worker	1	1	1	1	2,676 - 3,266
Senior Office Assistant	1	1	1	1	2,676 - 3,266
Mail Distribution Clerk	1	1	1	1	2,085 - 2,545
Total Public Works	77	78	75	75	
<u>Library</u>					
Library Director	1	1	1	1	11,595 - 14,155
Library Division Manager	1	1	1	1	6,834 - 8,342
Library Supervisor	3	3	2	2	5,066 - 6,185
Circulation Supervisor	1	1	1	1	4,362 - 5,325
Librarian	4	4	4	4	3,968 - 4,844
Library Outreach Coordinator	1	1	0	0	
Office Manager	1	1	1	1	3,948 - 4,820
Library Specialist	2	2	2	2	3,001 - 3,663
Library Assistant	2	2	2	2	2,798 - 3,416
Office Assistant	1	1	1	1	2,350 - 2,869
Total Library	17	17	15	15	

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<u>Parks and Community Services</u>					
Parks and Community Services Director	1	1	1	1	11,595 - 14,155
Parks and Community Services Manager	0	0	1	1	8,096 - 9,884
Administrative and Community Services Manager	1	1	0	0	
Recreation Services Manager	1	1	0	0	
Senior Management Analyst	1	1	1	1	5,598 - 6,834
Landscape Contract Manager	1	1	1	1	5,168 - 6,309
Park Maintenance Supervisor	1	1	1	1	4,941 - 6,033
Recreation Supervisor	2	2	3	3	4,941 - 6,033
Management Analyst	1	1	0	0	4,772 - 5,826
Airport Manager	1	1	1	1	4,608 - 5,626
Landscape Irrigation Specialist	1	1	0	0	
Senior Parks Landscape Contract Inspector	1	1	0	0	
Parks Landscape Contract Inspector	6	6	6	6	3,870 - 4,725
Recreation Coordinator	2	2	1	1	3,870 - 4,725
Assistant to the Parks and Community Services Director	1	1	1	1	3,663 - 4,472
Building Maintenance Technician	2	2	2	2	3,266 - 3,988
Administrative Assistant	2	2	3	3	3,250 - 3,968
Senior Park Maintenance Worker	1	1	0	0	3,250 - 3,968
Senior Office Assistant	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	2,676 - 3,266
<i>Total Parks and Community Services</i>	28	28	22	22	
<u>Non Utilities Total</u>	608	607	526	527	
<u>Department of Water and Power</u>					
DWP General Manager	1	1	1	1	12,875 - 15,717
Assistant General Manager, Department of Water & Power	1	1	1	1	10,286 - 12,558
District Engineer	1	1	1	1	8,682 - 10,599
Customer Service Manager	0	0	1	1	8,096 - 9,884
Finance and Administration Manager	0	0	1	1	8,096 - 9,884
Finance and Customer Service Manager	0	1	0	0	
Infrastructure Manager	0	0	1	1	8,096 - 9,884
Infrastructure and Construction Manager	1	1	0	0	
Operations Manager	1	1	1	1	8,096 - 9,884
Planning and Maintenance Manager	0	1	0	0	
Senior Utility Engineer	0	1	1	1	8,096 - 9,884
Safety Division Manager (Note 1)	0	0	1	0	
Administrative Manager - DWP	1	0	0	0	

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<u>Department of Water and Power, Continued</u>					
Chief Reclamations Operator	1	1	1	1	6,766 - 8,260
Chief Water Operator	1	1	1	1	6,766 - 8,260
Senior Engineer - Electrical	1	0	0	0	
DWP Customer Service Supervisor	0	0	1	1	6,309 - 7,703
Infrastructure and Construction Supervisor	1	1	0	0	
Regulatory Compliance Supervisor	1	1	1	1	6,309 - 7,703
SCADA Supervisor	0	0	1	1	6,309 - 7,703
Utility Construction Superintendent	0	0	1	1	6,309 - 7,703
Utilities Facilities Maintenance Supervisor	1	1	1	1	6,309 - 7,703
Utility Maintenance Superintendent	0	0	1	1	6,309 - 7,703
Water Distribution Supervisor	1	1	0	0	
Water Resources Supervisor	0	0	1	1	6,309 - 7,703
Customer Service Manager	1	1	0	0	
Lead SCADA Maintenance Technician	1	1	1	1	5,884 - 7,183
Water Resources Supervisor	1	1	0	0	
Associate Utility Engineer	0	2	2	2	5,710 - 6,971
DWP Utilities Engineer	1	0	0	0	
Business Supervisor	1	1	1	1	5,542 - 6,766
Regulatory Compliance Analyst	0	2	2	2	5,542 - 6,766
Lead Water Maintenance Technician	0	2	2	2	5,352 - 6,534
SCADA Maintenance Technician III	1	1	1	1	5,352 - 6,534
Senior Water Operator	2	2	3	3	5,352 - 6,534
Senior Water Reclamations Facility Operator	2	2	2	2	5,352 - 6,534
Systems Analyst	0	0	1	1	5,194 - 6,341
Utility System Modeler	1	1	1	1	5,168 - 6,309
Senior Cogen-Dryer Operator	2	0	0	0	
Planner / Asset Coordinator	1	1	0	0	
Utilities Planner / Asset Coordinator	0	0	1	1	4,701 - 5,739
Water Facility Operator III	7	7	7	7	4,701 - 5,739
Water Maintenance Technician I / II	8	8	9	9	4,701 - 5,739
Water Reclamations Facility Operator III	11	8	8	8	4,701 - 5,739
Senior Water Resources Analyst	0	0	1	1	4,585 - 5,598
Senior Water Resources Specialist	1	1	0	0	
Property and Contract Administrator	1	1	1	1	4,406 - 5,379
Water Resources Specialist	1	0	0	0	
Regulatory Services Coordinator	1	1	1	1	4,362 - 5,325
Source Control Inspector	3	0	0	0	
Water Resources Inspector	1	1	1	1	4,255 - 5,194

SCHEDULE OF POSITIONS - CITYWIDE

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2009-10</u>	<u>Authorized</u> <u>FY 2010-11</u>	<u>Authorized</u> <u>FY 2011-12</u>	<u>Adopted</u> <u>FY 2012-13</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>Department of Water and Power, Continued</u>					
Water Reclamations Facility Operator II	0	1	0	0	
Utilities Maintenance Crew Leader	2	2	0	0	
Executive Assistant	0	0	1	1	3,948 - 4,820
Assistant to the DWP General Manager	1	1	0	0	
Department of Water & Power Administrative Secretary	0	0	1	1	3,591 - 4,384
Dryer Facility Operator	0	3	3	3	3,591 - 4,384
DWP Technician I / II	0	0	8	8	3,591 - 4,384
Senior Administrative Assistant	2	2	0	0	
Senior Utilities Service Worker	6	6	6	6	3,591 - 4,384
Senior Water Resources Technician	0	0	1	1	3,591 - 4,384
Senior Field Customer Service Representative	1	1	1	1	3,433 - 4,192
Collections Specialist	0	1	1	1	3,416 - 4,171
Utilities Service Worker I / II	18	5	5	5	3,416 - 4,171
Utility Billing Systems Technician	1	1	0	0	
Water Distribution Operator I / II	5	5	6	6	3,416 - 4,171
Water Resources Technician I / II	2	2	2	2	3,416 - 4,171
Senior Customer Service Representative	2	2	3	3	3,266 - 3,988
DWP Technician	3	3	0	0	
Field Customer Service Representative	0	3	3	3	3,108 - 3,794
Customer Service Representative I / II	5	6	6	6	2,812 - 3,433
Senior Office Assistant	1	2	0	0	
Office Assistant	1	1	0	0	
Payment Processing Clerk	1	1	1	1	2,350 - 2,869
Water Resources Aide	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,350 - 2,869
<i>Total Department of Water and Power</i>	112	107	112	111	

Department of Water and Power Notes:

1 *Position transferring from the Department of Water and Power to Human Resources effective FY 2012-13*

<u>Grand Total</u>	720	714	638	638	
<i>s = Sworn Public Safety</i>	298	297	264	264	

