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## CITY COUNCIL

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# "Enhancing Quality Of Life"

### **MISSION:**

The mission of the City Council is to receive input from the community and formulate policy upon which all City services shall be developed and implemented. The City Council holds regularly scheduled meetings where it conducts the public's business and determines the will of the people on issues brought before the City Council.

### **DEPARTMENT GOALS AND OBJECTIVES:**

1. Formulate policy guidelines and, through the City Manager, direct the use of City resources for the attainment of established goals.
2. Encourage community involvement through the appointment of citizens to City commissions, boards, and committees, with the expressed purpose of studying matters within designated areas of responsibility and making recommendations for council action.
3. Act as the governing body of the City and consider matters of policy related to community services, finances, personnel, public safety, and zoning.
4. Monitor and seek to influence state and federal legislation to better address the concerns of Corona.
5. Represent the City and actively participate in intergovernmental discussions concerning policy development and projects of regional concern.

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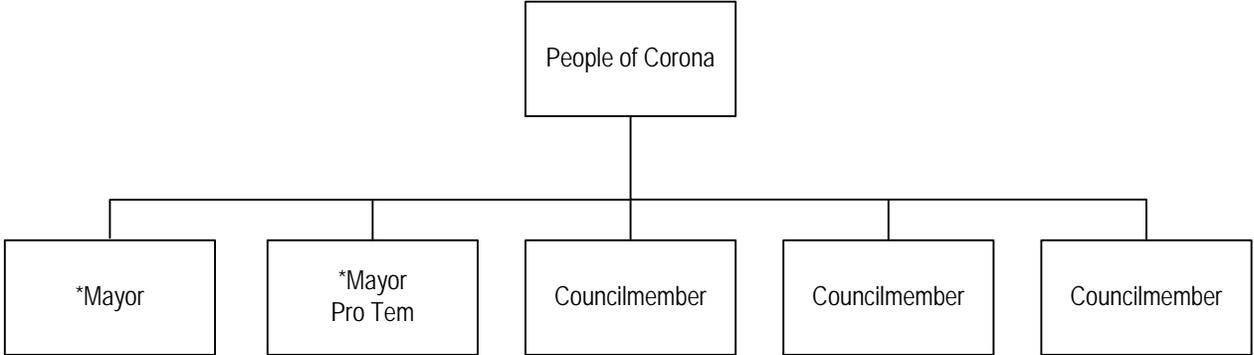
## SCHEDULE OF POSITIONS BY DEPARTMENT

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*For historical and salary information, please reference the Citywide  
Schedule of Positions located under the "Personnel" Section*

	<b><u>Authorized FY 2011-12</u></b>	<b><u>Adopted FY 2012-13</u></b>
<b><u>CITY COUNCIL</u></b>		
Councilmembers	<u>5</u>	<u>5</u>
<b><u>Total City Council</u></b>	<b>5</b>	<b>5</b>

# City Council



\*Selected by Members of the City Council

# FINANCIAL SUMMARY OPERATIONAL

**CITY COUNCIL**

<u>Account/Description</u>	Actual Expenditures FY 2009-10	Actual Expenditures FY 2010-11	Adopted Budget FY 2011-12	Cumulative Budget FY 2011-12	Estimated Expenditures FY 2011-12	Adopted Budget FY 2012-13
<b><u>BUDGET SUMMARY</u></b>						
1000 Salaries - Benefits	\$ 101,864	\$ 121,910	\$ 128,769	\$ 129,890	\$ 129,342	\$ 132,138
2000 Services - Supplies	22,317	16,029	22,766	22,766	21,300	22,766
5000 Capital Outlay	-	-	-	-	-	-
Total Department	<u>\$ 124,181</u>	<u>\$ 137,939</u>	<u>\$ 151,535</u>	<u>\$ 152,656</u>	<u>\$ 150,642</u>	<u>\$ 154,904</u>
<b><u>PROGRAMS</u></b>						
1011 City Council	<u>\$ 124,181</u>	<u>\$ 137,939</u>	<u>\$ 151,535</u>	<u>\$ 152,656</u>	<u>\$ 150,642</u>	<u>\$ 154,904</u>
Total Programs	<u>\$ 124,181</u>	<u>\$ 137,939</u>	<u>\$ 151,535</u>	<u>\$ 152,656</u>	<u>\$ 150,642</u>	<u>\$ 154,904</u>
<b><u>FUNDING SOURCES</u></b>						
110 General Fund	<u>\$ 124,181</u>	<u>\$ 137,939</u>	<u>\$ 151,535</u>	<u>\$ 152,656</u>	<u>\$ 150,642</u>	<u>\$ 154,904</u>
Total Funding	<u>\$ 124,181</u>	<u>\$ 137,939</u>	<u>\$ 151,535</u>	<u>\$ 152,656</u>	<u>\$ 150,642</u>	<u>\$ 154,904</u>

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### **PROGRAM DESCRIPTION – CITY COUNCIL:**

The City Council provides policy direction upon which all City actions, programs, and priorities are based. The Council relies on the input from appropriate committees, commissions, and others interested in the issues under consideration to assist in the public debates, upon which policy is formulated. The City Council extends its influence through review and comment on proposed federal and state legislation, and through participation in regionally-oriented governing bodies.

### **PROGRAM ONGOING OBJECTIVES:**

1. Conduct regular City Council meetings and special meetings as necessary to complete public business.
2. Conduct the work of the City Council committees and special committees needed to carry out policy development.
3. Maintain active participation in various intergovernmental and regional agencies including, but not limited to, the Western Riverside Council of Governments, Riverside Transit Agency, Riverside County Transportation Commission, the League of California Cities, and the Southern California Association of Governments.
4. Adopt legislative priorities and establish joint legislative advocacy efforts with other local entities when there are mutual concerns.

### **PROGRAM GOALS:**

1. Adopt a balanced Annual Budget for Fiscal Year 2013-2014 by June 2013.
2. Direct economic development activities for the revitalization of the City's Downtown and the local economy through June 2013.
3. Continue to direct staff to implement facility development and infrastructure enhancements through June 2013.

