

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2010-11</u>	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Adopted</u> <u>FY 2013-14</u>	<u>Monthly</u> <u>Salaries \$</u>
<i>City Council</i>					
Council Members	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	800
<i>Total City Council</i>	5	5	5	5	
<i>Management Services</i>					
City Manager	1	1	1	1	19,188
Assistant City Manager	1	1	1	1	14,225 - 17,366
Administrative Services Manager / City Clerk	1	0	0	0	
Chief Deputy City Clerk	0	1	1	1	6,309 - 7,703
Management Services Supervisor	0	1	0	0	
Deputy City Clerk	1	0	0	0	
Management Analyst	1	0	2	2	4,772 - 5,826
Administrative Supervisor	0	0	1	1	4,048 - 4,941
City Clerk Services Specialist	1	0	0	0	
Executive Assistant	1	1	0	0	
Office Manager	1	1	0	0	
City Clerk Services Technician	0	1	0	0	3,591 - 4,384
City Clerk Services Specialist	0	0	1	1	3,591 - 4,384
Senior Management Services Assistant	0	1	1	1	3,591 - 4,384
Management Services Assistant	1	0	0	0	
City Clerk Services Technician I	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	2,085 - 2,545
<i>Total Management Services</i>	9	8	9	9	
<i>City Treasurer</i>					
City Treasurer	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	200
<i>Total City Treasurer</i>	1	1	1	1	
<i>Human Resources</i>					
Administrative Services Director (Note 1)	0	0.5	0.5	0.5	11,595 - 14,155
Deputy Human Resources Director	0	1	1	1	10,286 - 12,558
Assistant Human Resources Director	1	0	0	0	
HR / Risk Manager	1	0	0	0	
Human Resources Manager	0	1	1	1	6,937 - 8,468
Safety Division Manager (Note 2)	0	0	1	1	6,937 - 8,468
Safety Officer	1	0	0	0	
Senior HR Analyst / ADA Employment Coordinator	0	1	1	1	5,598 - 6,834

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<i>Human Resources, Continued</i>					
Human Resources Analyst	2	3	3	3	4,820 - 5,884
Field Safety Trainer	1	0	0	0	
Risk / ADA Employment Coordinator	1	0	0	0	
Senior Human Resources Technician	2	2	2	2	4,319 - 5,272
Human Resources Technician	<u>1</u>	<u>0</u>	<u>1</u>	<u>1</u>	3,719 - 4,540
Total Human Resources	10	8.5	10.5	10.5	

Human Resources Notes:

- 1 Position oversees both the Human Resources Department and Administrative Services Department.
- 2 Position transferred from the Department of Water and Power to Human Resources effective FY 2012-13.

Information Technology

Information Technology Director	1	1	1	1	11,595 - 14,155
Development and Support Manager	1	1	1	1	6,834 - 8,342
Telecommunications Manager	1	1	1	1	6,834 - 8,342
Geographic Information Systems, or GIS, Administrator	1	1	1	1	5,325 - 6,501
Network Analyst	1	1	1	1	4,820 - 5,884
Programmer Analyst	2	2	2	2	4,820 - 5,884
Senior Information Technology Specialist	1	1	0	0	4,495 - 5,487
Senior Telecommunications Specialist	1	1	1	1	4,495 - 5,487
Information Technology Specialist	2	2	2	2	4,068 - 4,966
Telecommunications Specialist	1	1	1	1	4,068 - 4,966
Radio / Safety Equipment Technician	1	1	1	1	3,870 - 4,725
Departmental Accounting/Budget Technician	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Information Technology	14	13	12	12	

Finance

Finance Director	1	1	1	1	11,595 - 14,155
Assistant Finance Director	1	1	1	1	8,857 - 10,813
Finance Manager	2	2	2	2	7,703 - 9,403
Purchasing Manager	1	1	1	1	6,309 - 7,703
Customer Service Administrator	1	0	0	0	
Principal Accountant	2	3	3	3	5,220 - 6,373
Customer Service Supervisor	1	1	1	1	5,066 - 6,185
Accounting Analyst	2	0	0	0	
Senior Accountant	1	1	1	1	4,384 - 5,352

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<i>Finance, Continued</i>					
Accountant	3	3	3	3	3,968 - 4,844
Senior Buyer	1	1	1	1	3,968 - 4,844
Assistant to the Finance Director	1	1	1	1	3,663 - 4,472
Accounting Specialist	2	2	2	2	3,591 - 4,384
Buyer	1	1	1	1	3,591 - 4,384
Senior Customer Service Representative	2	1	1	1	3,266 - 3,988
Senior Accounting Technician	1	1	1	1	3,250 - 3,968
Payroll Technician	1	1	1	1	2,956 - 3,609
Customer Service Representative I / II	4	3	0	0	2,812 - 3,433
Accounting Technician I / II	<u>4</u>	<u>3</u>	<u>2</u>	<u>2</u>	2,676 - 3,266
Total Finance	32	27	23	23	

Redevelopment

Administrative Services Director	1	0	0	0	
Economic Development Manager	1	0	0	0	
Housing Manager	1	0	0	0	
Redevelopment Finance Manager	1	0	0	0	
Redevelopment Manager	2	0	0	0	
CDBG / Home Program Coordinator	1	0	0	0	
Economic Development Project Coordinator	2	0	0	0	
Redevelopment Project Coordinator	1	0	0	0	
Grant Administrator	1	0	0	0	
Redevelopment Specialist	1	0	0	0	
Executive Assistant	1	0	0	0	
Senior Administrative Assistant	1	0	0	0	
Senior Redevelopment Accounting Technician	1	0	0	0	
Senior Office Assistant	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Redevelopment	16	0	0	0	

Redevelopment Notes:

The Redevelopment Agency was eliminated effective February 1, 2012.

Administrative Services

Administrative Services Director (Note 1)	0	0.5	0.5	0.5	11,595 - 14,155
Administrative Services Manager II	0	0	1	1	7,475 - 9,126
Economic Development Manager	0	0	1	1	7,475 - 9,126

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	<u>Authorized FY 2010-11</u>	<u>Authorized FY 2011-12</u>	<u>Authorized FY 2012-13</u>	<u>Adopted FY 2013-14</u>	<u>Monthly Salaries \$</u>
<u>Administrative Services, Continued</u>					
Finance / CDBG Manager	0	1	1	1	7,475 - 9,126
Housing / Leasing Manager	0	1	0	0	
Administrative Services Analyst II	0	0	1	1	5,598 - 6,834
Senior Management Analyst	0	2	0	0	
Management Analyst	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Administrative Services	0	5.5	4.5	4.5	

Administrative Services Notes:

1 Position oversees both the Administrative Services Department and the Human Resources Department.

City Attorney's Office (Note 1)

City Attorney	0	0	1	1	15,407 - 18,809
Assistant City Attorney	0	0	1	1	14,225 - 17,366
Chief Deputy City Attorney	0	0	1	1	11,595 - 14,155
Paralegal	0	0	1	1	6,309 - 7,703
Administrative Assistant	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	3,250 - 3,968
Total City Attorney's Office	0	0	5	5	

City Attorney's Office Notes:

1 City Council approved the establishment of this department on December 19, 2012

Community Development

Community Development Director	1	1	1	1	11,595 - 14,155
Building Official / Deputy Director	1	0	0	0	
Planning Manager	1	1	1	1	8,682 - 10,599
Building Official / Building Inspector Manager	0	1	1	1	6,834 - 8,342
Deputy Building Official / Plan Check Manager	0	1	1	1	6,834 - 8,342
Plan Check Manager	1	0	0	0	
Senior Planner	1	1	1	1	6,732 - 8,219
Associate Planner	0	0	1	1	5,487 - 6,699
Code Enforcement Manager	1	1	1	1	5,143 - 6,278
Deputy Building Official / Bldg. Inspection Mgr.	1	0	0	0	
Compliance Coordinator	1	1	1	1	4,966 - 6,063
Assistant Planner	1	1	0	0	4,725 - 5,768
Building Inspector II	4	3	3	3	3,968 - 4,844
Code Enforcement Officer II	2	2	2	2	3,968 - 4,844

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	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>Salaries \$</u>
<i>Community Development, Continued</i>					
Office Manager	1	1	1	1	3,948 - 4,820
Planning Technician	1	1	1	1	3,775 - 4,608
Senior Building Permit Technician	1	1	1	1	3,591 - 4,384
Administrative Assistant	1	1	1	1	3,250 - 3,968
Building Permit Technician	1	0	0	0	3,250 - 3,968
Departmental Accounting/Budget Technician	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Community Development	21	17	17	17	
<i>Fire</i>					
Fire Chief	s 1	1	1	1	14,084 - 17,194
Deputy Fire Chief	s 2	1	1	1	11,309 - 13,806
Emergency Services Manager (Note 1)	s 0	1	0.5	1	9,356 - 11,422
Battalion Chief	s 4	3	3	3	9,356 - 11,422
Fire Captain	s 27	24	24	24	7,147 - 8,725
Fire Marshal	s 1	1	1	1	6,309 - 7,703
Emergency Services Coordinator	s 1	1	1	1	5,682 - 6,937
Fire Engineer	s 27	27	27	27	5,515 - 6,732
Senior Management Analyst	1	0	0	0	
Deputy Fire Marshal	s 1	0	0	0	
Fire Inspector II	s 2	2	2	2	5,168 - 6,309
Public Safety Administrative Supervisor I	0	0	0	1	5,066 - 6,185
Firefighter	s 54	51	51	51	4,868 - 5,943
Fire Apparatus / Communications Supervisor	1	0	0	0	
Fire Inspector I	s 1	0	0	0	
Executive Assistant	0	0	0	1	3,948 - 4,820
Office Manager	1	1	1	0	
Fire Apparatus Mechanic II	2	2	2	2	3,832 - 4,678
Administrative Assistant	0	1	1	1	3,250 - 3,968
Senior Departmental Accounting / Budget Technician	0	1	1	0	
EMS Office Specialist	1	0	0	0	
Senior Office Assistant	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Fire	128	117	116.5	117	
<i>s = Sworn Public Safety</i>	121	112	111.5	112	

Fire Notes:

1 50% of Emergency Services Manager position moved from Fire to Police in FY 2012-13. Position returns 100% to Fire in FY 2013-14.

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		<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>Salaries \$</u>
<i>Police</i>						
Police Chief	s	1	1	1	1	12,875 - 15,717
Captain	s	3	2	2	2	10,083 - 12,310
Emergency Services Manager (Note 3)	s	0	0	0.5	0	
Lieutenant	s	8	7	7	7	8,596 - 10,494
Sergeant	s	25	24	24	24	7,041 - 8,596
Police Communications and Records Supervisor		0	0	1	1	6,278 - 7,664
Senior Management Analyst		1	1	1	1	5,598 - 6,834
Detective	s	27	22	22	22	5,570 - 6,800
Police Officer III	s	17	16	16	16	5,460 - 6,665
Animal Control Manager		1	0	0	0	
Police Officer I / II	s	91	77	76	76	5,194 - 6,341
Police Records Supervisor		2	2	2	2	4,892 - 5,973
Public Safety Dispatch Supervisor		4	3	3	3	4,892 - 5,973
Crime Analyst		1	1	1	1	4,725 - 5,768
Animal Control Supervisor		1	1	1	1	4,255 - 5,194
Forensic Technician		2	2	2	2	4,109 - 5,016
Accounting / Grants Specialist		1	1	1	1	3,775 - 4,608
Public Safety Dispatcher I / II		19	20	20	20	3,775 - 4,608
Assistant to the Police Chief		1	1	1	1	3,663 - 4,472
Senior Administrative Assistant		1	0	0	0	
Animal Control Officer II		3	2	2	2	3,416 - 4,171
Administrative Assistant		3	2	2	2	3,250 - 3,968
Senior Departmental Accounting / Budget Technician		1	0	0	0	
Animal Control Officer I		2	2	2	2	2,956 - 3,609
Community Services Officer I / II		10	9	10	10	2,956 - 3,609
Police Permit Technician		1	0	0	0	
Property Administrator		1	1	1	1	2,956 - 3,609
Senior Police Records Technician		1	1	1	1	2,956 - 3,609
Police Records Technician I / II		12	8	7	7	2,812 - 3,433
Senior Office Assistant		2	2	2	2	2,676 - 3,266
Custodian		<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,304 - 2,812
Subtotal Police		244	209	209.5	209	
<i>Public Safety Special Funding</i>						
Police Officer III (Note 4)	s	0	0	2	2	5,682 - 6,937
Detective - Special Funding (Note 1)	s	1	0	0	0	
Police Officer I / II - Special Funding (Note 2)	s	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	5,406 - 6,599
Subtotal Special Funding		248	212	214.5	214	

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	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>Salaries \$</u>
<u>Police, Continued</u>					
<u>Anticipated Grant or Other Funding</u>					
Police Officer I / II - Anticipated Funding (Note 5)	s 0	0	0	3	5,406 - 6,599
Total Police	248	212	214.5	217	
s = Sworn Public Safety with Anticipated Positions	176	152	153.5	156	

Police Notes:

- 1 One Detective position - SAFE Task Force - special funding through 6/30/11.
- 2 Corona-Norco Unified School District agreement (School Resource Officers) - three Police Officer I/II positions assigned to high schools. (City pays for 1.5, CNUUSD pays for 1.5)
- 3 50% of Emergency Services Manager position moved from Fire to Police in FY 2012-13. Position returns to Fire 100% in FY 2013-14.
- 4 Two Police Officer II positions - Post-Release Accountability and Compliance Team (PACT). Agreement with Riverside County Probation Department.
- 5 Three Police Officer I/II position - anticipated with grants or other funding.

Public Works

Public Works Director	1	1	1	1	12,875 - 15,717
Assistant Public Works Director / Assistant City Engineer	1	0	0	0	
Assistant Public Works Director / City Engineer	0	1	1	1	10,286 - 12,558
Assistant Public Works Director / Operations	1	1	1	1	10,286 - 12,558
Principal Civil Engineer	3	2	2	2	7,858 - 9,593
Public Works Manager	1	0	0	0	
Transportation Planning Manager	1	1	1	1	7,255 - 8,857
Public Works Inspection Superintendent	1	1	1	1	6,766 - 8,260
City Traffic Engineer	1	1	1	1	6,732 - 8,219
Senior Engineer	4	4	3	3	6,732 - 8,219
Senior Engineer - Traffic	1	1	1	1	6,732 - 8,219
Public Works Inspection Supervisor	1	1	1	1	5,768 - 7,041
Associate Engineer	5	5	4	4	5,710 - 6,971
Associate Traffic Engineer	1	1	1	1	5,710 - 6,971
Public Works Program Administrator	0	0	1	1	5,598 - 6,834
Fleet Services Supervisor	1	1	1	1	5,598 - 6,834
Building / Facility Maintenance Supervisor	1	1	1	1	5,325 - 6,501
Street Maintenance Supervisor	1	1	1	1	5,325 - 6,501
Traffic Management Center Specialist	1	1	1	1	5,220 - 6,373

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<i>Public Works, Continued</i>					
Environmental Compliance Coordinator	1	1	1	1	4,966 - 6,063
Public Works Program Supervisor	1	1	0	0	
Senior Public Works Inspector	1	1	0	0	
Storm Water Inspector	1	1	1	1	4,585 - 5,598
Traffic Signal Specialist	1	1	1	1	4,495 - 5,487
Facilities Locator Technician	1	1	1	1	4,255 - 5,194
Public Works Inspector II	2	2	2	2	4,255 - 5,194
Lead Building Maintenance Technician	2	2	2	2	4,171 - 5,092
Lead Fleet Services Technician	1	1	1	1	4,171 - 5,092
Public Works Inspection Technician	1	1	1	1	4,171 - 5,092
Senior Engineering Technician	1	1	1	1	4,171 - 5,092
Traffic Signal Technician	1	1	1	1	4,171 - 5,092
Street Maintenance Crew Leader	2	2	2	2	3,968 - 4,844
Executive Assistant	1	1	1	1	3,948 - 4,820
Office Manager	2	2	2	2	3,948 - 4,820
Fleet Services Technician	5	5	5	5	3,832 - 4,678
Fleet Administrator	1	1	1	1	3,775 - 4,608
Accounting / Grant Specialist	0	1	1	1	3,775 - 4,608
Engineering Technician	3	2	2	2	3,775 - 4,608
Senior Street Maintenance Worker	5	5	5	5	3,591 - 4,384
Fleet Services Writer	1	1	1	1	3,433 - 4,192
Building Maintenance Technician	3	3	3	3	3,266 - 3,988
Traffic Maintenance Technician	1	1	1	1	3,266 - 3,988
Fleet Services Associate Technician	0	0	1	1	3,250 - 3,968
Public Works Project Technician	0	1	0	0	
Senior Departmental Accounting / Budget Technician	1	1	1	1	3,250 - 3,968
Administrative Assistant	0	0	2	2	3,250 - 3,968
Street Maintenance Worker	7	5	5	5	3,108 - 3,794
Lead Inventory Control Technician	1	1	1	1	2,956 - 3,609
Inventory Control Specialist	1	1	1	1	2,812 - 3,433
Fleet Services Worker	1	1	0	0	
Graffiti Worker	1	1	1	1	2,676 - 3,266
Senior Office Assistant	1	1	0	0	
Mail Distribution Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,085 - 2,545
Total Public Works	78	75	72	72	

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<i>Library</i>					
Library Director	1	1	1	1	11,595 - 14,155
Library Division Manager	1	1	1	1	6,834 - 8,342
Library Supervisor	3	2	2	2	5,066 - 6,185
Management Analyst	0	0	1	1	4,772 - 5,826
Circulation Supervisor	1	1	1	1	4,362 - 5,325
Librarian	4	4	4	4	3,968 - 4,844
Library Outreach Coordinator	1	0	0	0	
Office Manager	1	1	0	0	
Library Specialist	2	2	2	2	3,001 - 3,663
Library Assistant	2	2	2	2	2,798 - 3,416
Office Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,350 - 2,869
Total Library	17	15	15	15	
<i>Parks and Community Services</i>					
Parks and Community Services Director	1	1	1	1	11,595 - 14,155
Parks and Community Services Manager	0	1	1	1	8,096 - 9,884
Administrative and Community Services Manager	1	0	0	0	
Recreation Services Manager	1	0	0	0	
Administrative Services Manager I	0	0	1	1	6,937 - 8,468
Senior Management Analyst	1	1	1	1	5,598 - 6,834
Landscape Contract Manager	1	1	1	1	5,168 - 6,309
Park Maintenance Supervisor	1	1	1	1	4,941 - 6,033
Recreation Supervisor	2	3	1	1	4,941 - 6,033
Management Analyst	1	0	0	0	
Airport Manager	1	1	1	1	4,608 - 5,626
Landscape Irrigation Specialist	1	0	0	0	
Senior Parks Landscape Contract Inspector	1	0	0	0	
Parks Landscape Contract Inspector	6	6	6	6	3,870 - 4,725
Recreation Coordinator	2	1	1	1	3,870 - 4,725
Assistant to the Parks and Community Services Director	1	1	1	1	3,663 - 4,472
Building Maintenance Technician	2	2	2	2	3,266 - 3,988
Administrative Assistant	2	3	3	3	3,250 - 3,968
Senior Park Maintenance Worker	1	0	0	0	
Senior Office Assistant	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Parks and Community Services	28	22	21	21	
<u>Non Utilities Total</u>	607	526	526	529	

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<u>Department of Water and Power</u>					
DWP General Manager	1	1	1	1	12,875 - 15,717
Assistant General Manager, Department of Water & Power	1	1	0	0	
DWP Finance and Administration Manager	0	0	1	1	8,682 - 10,599
District Engineer	1	1	1	1	8,682 - 10,599
Customer Service Manager	0	1	1	1	8,096 - 9,884
Finance and Administration Manager	0	1	0	0	
Finance and Customer Service Manager	1	0	0	0	
Maintenance Manager	0	0	1	1	8,096 - 9,884
Infrastructure Manager	0	1	0	0	
Infrastructure and Construction Manager	1	0	0	0	
Operations Manager	1	1	1	1	8,096 - 9,884
Planning and Maintenance Manager	1	0	0	0	
Senior Utility Engineer	1	1	1	1	8,096 - 9,884
Safety Division Manager (Note 1)	0	1	0	0	
Chief Reclamations Operator	1	1	1	1	6,766 - 8,260
Chief Water Operator	1	1	1	1	6,766 - 8,260
Business Supervisor	0	0	1	1	6,309 - 7,703
DWP Customer Service Supervisor	0	1	1	1	6,309 - 7,703
Infrastructure and Construction Supervisor	1	0	0	0	
Maintenance Supervisor	0	0	1	1	6,309 - 7,703
Regulatory Supervisor	0	0	1	1	6,309 - 7,703
Regulatory Compliance Supervisor	1	1	0	0	
SCADA Supervisor	0	1	0	0	
Utility Construction Superintendent	0	1	1	1	6,309 - 7,703
Utilities Facilities Maintenance Supervisor	1	1	0	0	
Utility Maintenance Superintendent	0	1	1	1	6,309 - 7,703
Water Distribution Supervisor	1	0	0	0	
Water Resources Supervisor	0	1	1	1	6,309 - 7,703
Customer Service Manager	1	0	0	0	
Lead SCADA Maintenance Technician	1	1	0	0	
Lead Water Operator	0	0	3	3	5,884 - 7,183
Lead Water Reclamation Operator	0	0	1	1	5,884 - 7,183
Senior Maintenance Technician	0	0	2	2	5,884 - 7,183
Water Resources Supervisor	1	0	0	0	
Associate Utility Engineer	2	2	2	2	5,710 - 6,971
Instrumentation & Control Engineer	0	0	2	2	5,710 - 6,971
Utility System Modeler	0	0	1	1	5,710 - 6,971
Business Supervisor	1	1	0	0	

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2010-11</u>	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Adopted</u> <u>FY 2013-14</u>	<u>Monthly</u> <u>Salaries \$</u>
<i>Department of Water and Power, Continued</i>					
Regulatory Analyst	0	0	2	2	5,542 - 6,766
Regulatory Compliance Analyst	2	2	0	0	
DWP Assistant Engineer	0	0	1	1	5,352 - 6,534
Lead Water Maintenance Technician	2	2	0	0	
Maintenance Planner	0	0	1	1	5,352 - 6,534
SCADA Maintenance Technician III	1	1	0	0	
Senior Water Operator	2	3	0	0	
Senior Water Reclamations Facility Operator	2	2	0	0	5,352 - 6,534
Maintenance Technician I / II / III	0	0	9	9	5,352 - 6,534
Systems Analyst	0	1	1	1	5,194 - 6,341
Utility System Modeler	1	1	0	0	
Planner / Asset Coordinator	1	0	0	0	
Utilities Planner / Asset Coordinator	0	1	0	0	
Water Facility Operator III	7	7	0	0	
Water Operator I / II / III	0	0	14	14	4,701 - 5,739
Water Maintenance Technician I / II	8	9	0	0	
Water Reclamations Operator I / II / III	0	0	12	12	4,701 - 5,739
Water Reclamations Facility Operator III	8	8	0	0	
Senior Water Resources Analyst	0	1	1	1	4,585 - 5,598
Senior Water Resources Specialist	1	0	0	0	
Administrative Supervisor	0	0	0	1	4,472 - 5,460
Property and Contract Administrator	1	1	0	0	
Support Services Technician I / II / III	0	0	9	9	4,406 - 5,379
Regulatory Coordinator	0	0	1	1	4,362 - 5,325
Regulatory Services Coordinator	1	1	0	0	
Utility Service Worker I / II / III	0	0	11	11	4,255 - 5,194
Water Resources Inspector	1	1	0	0	
Water Reclamations Facility Operator II	1	0	0	0	
Utilities Maintenance Crew Leader	2	0	0	0	
Executive Assistant	0	1	1	0	
Customer Service Representative I / II / III	0	0	14	14	3,794 - 4,631
Assistant to the DWP General Manager	1	0	0	0	
Department of Water & Power Administrative Secretary	0	1	1	1	3,591 - 4,384
Dryer Facility Operator	3	3	0	0	
DWP Technician I / II	0	8	0	0	
Senior Administrative Assistant	2	0	0	0	
Senior Utilities Service Worker	6	6	0	0	
Senior Water Resources Technician	0	1	1	1	3,591 - 4,384

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2010-11</u>	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Adopted</u> <u>FY 2013-14</u>	<u>Monthly</u> <u>Salaries \$</u>
<i>Department of Water and Power, Continued</i>					
Senior Field Customer Service Representative	1	1	0	0	
Collections Specialist	1	1	0	0	
Utilities Service Worker I / II	5	5	0	0	
Utility Billing Systems Technician	1	0	0	0	
Water Distribution Operator I / II	5	6	0	0	
Water Resources Technician I / II	2	2	2	2	3,416 - 4,171
Senior Customer Service Representative	2	3	0	0	
DWP Technician	3	0	0	0	
Field Customer Service Representative	3	3	0	0	
Customer Service Representative I / II	6	6	0	0	
Senior Office Assistant	2	0	0	0	
Office Assistant	1	0	0	0	
Payment Processing Clerk	1	1	0	0	
Water Resources Aide	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,350 - 2,869
<i>Total Department of Water and Power</i>	107	112	109	109	

Department of Water and Power Notes:

1 Position transferred from the Department of Water and Power to Human Resources effective FY 2012-13

<u>Grand Total</u>	714	638	635	638	*
<i>s = Sworn Public Safety</i>	297	264	265	268	*

* FY 2013-14 includes anticipated grant or other funding for 3 new sworn public safety positions.