



Karen Spiegel, Mayor
Stan Skipworth, Vice Mayor
Dick Haley, Council Member
Eugene Montanez, Council Member
Jason Scott, Council Member

Bradly L. Robbins, City Manager
Greg Irvine, Assistant City Manager
Kerry D. Eden, Finance Director

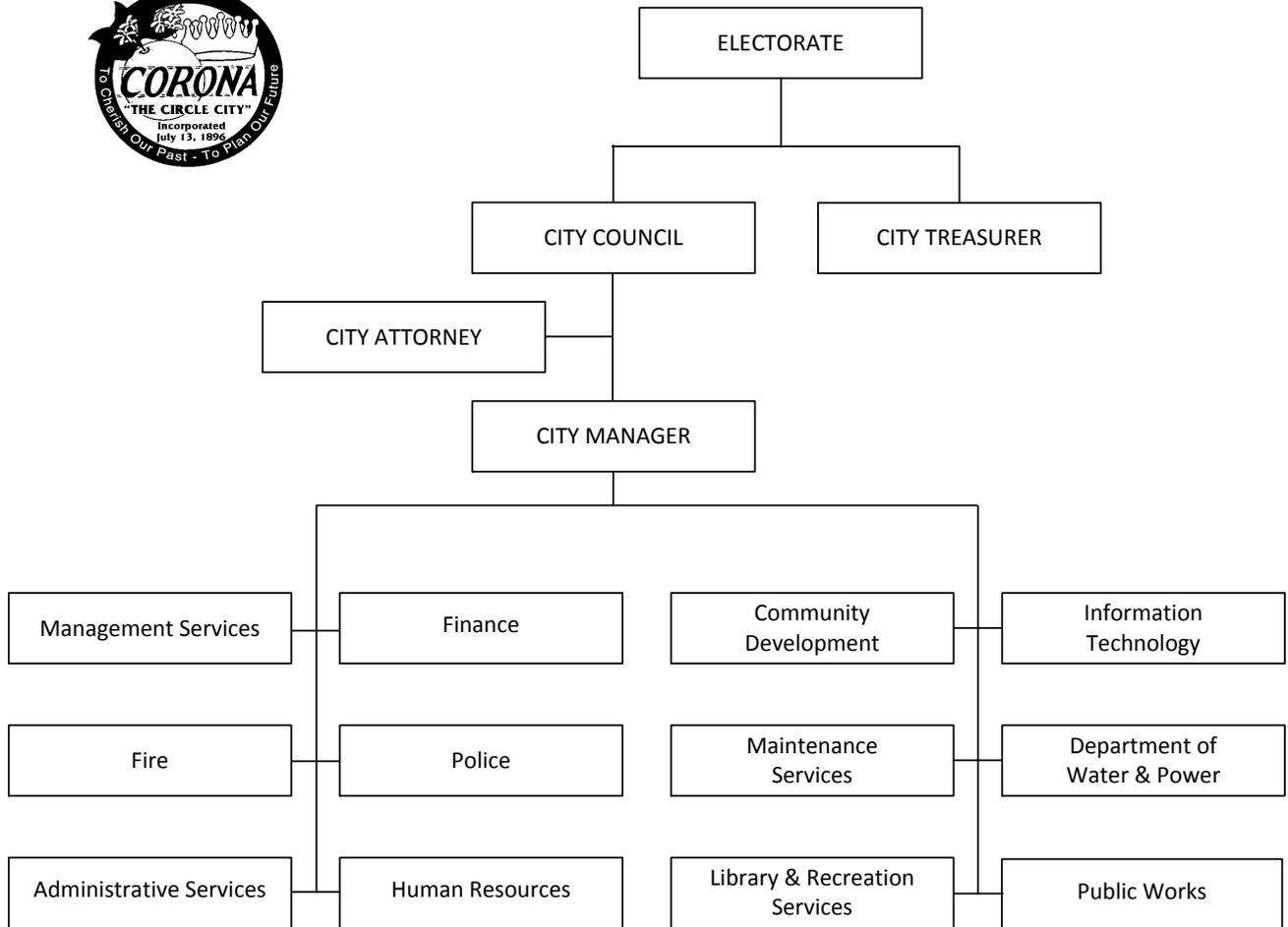
2014 - 2015
Adopted Annual Budget



City of Corona

CITY OF CORONA

City Organizational Chart





The City of Corona received the Excellence in Operating Budgeting Award for Fiscal Year 2013-14 from the California Society of Municipal Finance Officers. Cities must submit their document each year for review. This represents the tenth consecutive year the City has been awarded for Excellence in Operating Budget by the organization.

To receive this award, cities must prepare an informative yet readable document which meets the criteria of the California Society of Municipal Finance Officers. The document must contain information that conveys to the reader the City's direction in regards to policies, operations, and finances. Additionally, the document must present a jurisdictional profile containing information on the local economy and City demographics.

The City of Corona will be submitting its Annual Budget for Fiscal Year 2014-15 to the California Society of Municipal Finance Officers organization for review.



TABLE OF CONTENTS

Table of Contents..... i

Budget Message iii

Budget Overview

Budget Overview..... 1
Total Expenditures by Fund Type (Graph).....9
General Fund Sources (Graph) 16
General Fund Uses (Graph) 19
Schedule of Estimated Fund Balance Changes 26
Schedule of Estimated Working Capital Changes 30
Summary of Revenues by Fund Type 32
Summary of Expenditures by Fund Type..... 36
Schedule of Estimated Transfers 40
Schedule of Estimated Interfund Charges 41
Summary of Revised Budget Items 43
Additional Revised Budget Items 44

Revenues

Revenue Overview.....47
General Fund by Revenue (Graph) 52
General Fund Revenue By Type (Graph) 53
Schedule of Revenue..... 54

Department Budgets

City Council 79
Management Services 85
City Treasurer 91
Human Resources 97
General Government..... 105
Information Technology..... 109
Finance 115
Administrative Services..... 121
City Attorney’s Office..... 127
Community Development..... 133
Fire 141
Police 147
Public Works 157
Library and Recreation Services 165
Maintenance Services..... 171
Department of Water and Power..... 181

TABLE OF CONTENTS

Capital Projects

Capital Improvement Program Overview	189
Capital Improvement Program by Category and Funding Source (Graph)	191
Schedule of New Appropriations by Fund.....	192
Schedule of Estimated Continuing Appropriations by Fund.....	197

Other Budgets

Debt Service Summary by Fund	207
Debt Service Summary by Fund Type	211
Public Financing Authority	213
Community Facilities Districts	215
Assessment Districts.....	218
Successor Agency of the Former Redevelopment Agency	220
Corona Utility Authority	221
Miscellaneous	223

Personnel

Schedule of Positions - Citywide.....	225
---------------------------------------	-----

General Information & Corona Profile

General Information and Corona Profile	239
Corona – Past and Present.....	247

Appendix

Budget Resolutions.....	251
Resolution of the City Council Adopting Budget	252
Resolution of the Corona Housing Authority Adopting Budget	257
Resolution of the Corona Utility Authority Adopting Budget.....	261
Resolution of the Corona Public Financing Authority Adopting Budget	264
Resolution Adopting Annual Appropriations Limit.....	267
Glossary.....	269



**City of Corona
Fiscal Year 2014-15
City Manager's Budget Message**

HONORABLE MAYOR, MEMBERS OF THE CITY COUNCIL, AND CITIZENS OF CORONA:

I am pleased to present the City of Corona's Fiscal Year 2014-15 balanced budget. As in the past, the budget continues to provide our residents with the highest level of essential services. The budget was prepared based on the City's newly created mission outlined in the Strategic Plan and adherence to our established guiding values consisting of prudent fiscal management, maintaining public safety, enhancing customer service, enabling economic development opportunities, providing for employee safety and enhancing the quality of life of our residents.

To obtain a balanced budget, the City has continued to streamline operational effectiveness and reduced redundancies. The organization is committed to cost containment and service efficiency. Since the start of the recession in 2007, the City has aggressively cut on-going expenses and set savings aside to assist in managing the uncertain economy. Looking forward as the local economy continues to improve, the City is cautiously optimistic about the upcoming budget year. However, the City will remain vigilant in monitoring the budget and if necessary, will take corrective action to stay in balance.

I would like to thank the Mayor and City Council for their direction and input on the preparation of the budget. The strong leadership provided by the Council has ensured that the City is on a sound fiscal course. The full involvement of the Management Team and their support staff shows commitment to this process. I wish to extend my personal gratitude for their collective hard work. Special acknowledgments go to Kerry D. Eden, Finance Director, and her staff, for their efforts in preparing this document.

Respectfully submitted,

Bradly L. Robbins
City Manager

