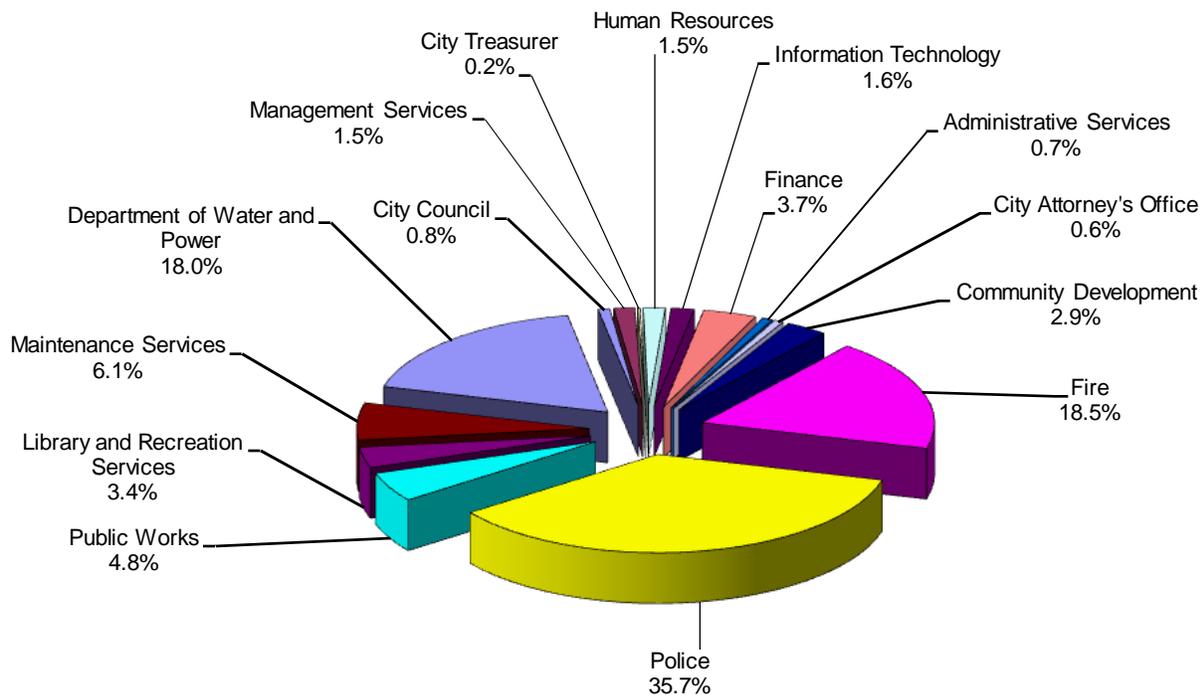


Schedule of Positions - Citywide Summary

<i>Departments</i>	<u>Authorized</u> <u>2009-10</u>	<u>Authorized</u> <u>2010-11</u>	<u>Authorized</u> <u>2011-12</u>	<u>Authorized</u> <u>2012-13</u>	<u>Authorized</u> <u>2013-14</u>	<u>Adopted</u> <u>2014-15</u>
City Council	5.0	5.0	5.0	5.0	5.0	5.0
Management Services	9.0	9.0	8.0	9.0	9.0	9.0
City Treasurer	1.0	1.0	1.0	1.0	1.0	1.0
Human Resources	10.0	10.0	8.5	10.5	9.5	9.5
Information Technology	14.0	14.0	13.0	12.0	11.0	10.0
Finance	32.0	32.0	27.0	23.0	23.0	23.0
Redevelopment	17.0	16.0	-	-	-	-
Administrative Services	-	-	5.5	4.5	4.5	4.5
City Attorney's Office	-	-	-	5.0	5.0	4.0
Community Development	21.0	21.0	17.0	17.0	18.0	18.0
Fire	128.0	128.0	117.0	116.5	117.0	115.0
Police	249.0	248.0	212.0	214.5	221.0	222.0
Public Works	77.0	78.0	75.0	72.0	32.0	30.0
Library and Recreation Services	17.0	17.0	15.0	15.0	21.0	21.0
Parks and Community Services	28.0	28.0	22.0	21.0	-	-
Maintenance Services	-	-	-	-	38.0	38.0
Department of Water and Power	112.0	107.0	112.0	109.0	112.0	112.0
Totals	720.0	714.0	638.0	635.0	627.0	622.0



Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	Authorized FY 2011-12	Authorized FY 2012-13	Authorized FY 2013-14	Adopted FY 2014-15	Monthly Salaries \$
<u>City Council</u>					
Council Members	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	800
Total City Council	5	5	5	5	
<u>Management Services</u>					
City Manager	1	1	1	1	19,870
Assistant City Manager	1	1	1	1	14,953 - 18,254
City Clerk	0	0	1	1	7,183 - 8,769
Chief Deputy City Clerk	1	1	0	0	
Management Services Supervisor	1	0	0	0	
Management Analyst	0	2	2	2	5,016 - 6,123
Administrative Supervisor	0	1	1	1	4,701 - 5,739
Executive Assistant	1	0	0	0	
Office Manager	1	0	0	0	
City Clerk Services Specialist	0	1	1	1	3,775 - 4,608
Senior Management Services Assistant	1	1	1	1	3,775 - 4,608
City Clerk Services Technician	1	0	0	0	
City Clerk Services Technician I	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,192 - 2,676
Total Management Services	8	9	9	9	
<u>City Treasurer</u>					
City Treasurer	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	200
Total City Treasurer	1	1	1	1	
<u>Human Resources</u>					
Administrative Services Director (Note 1)	0.5	0.5	0.5	0.5	12,187 - 14,878
Deputy Human Resources Director	1	1	1	1	10,813 - 13,200
Human Resources Manager	1	1	1	1	7,291 - 8,901
Safety Division Manager (Note 2)	0	1	1	1	7,291 - 8,901
Senior HR Analyst / ADA Employment Coordinator	1	1	1	1	5,884 - 7,183
Human Resources Analyst	3	3	3	3	5,066 - 6,185
Senior Human Resources Technician	2	2	1	1	4,540 - 5,542
Human Resources Technician	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>	3,909 - 4,772
Total Human Resources	8.5	10.5	9.5	9.5	

Human Resources Notes:

- 1 Position oversees both the Human Resources Department and Administrative Services Department.
- 2 Position transferred from the Department of Water and Power to Human Resources effective FY 2012-13.

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	Authorized FY 2011-12	Authorized FY 2012-13	Authorized FY 2013-14	Adopted FY 2014-15	Monthly Salaries \$
<i>Information Technology</i>					
Information Technology Director	1	1	1	1	12,187 - 14,878
Development and Support Manager	1	1	1	1	7,183 - 8,769
Telecommunications Manager	1	1	1	1	7,183 - 8,769
Geographic Information Systems, or GIS, Administrator	1	1	1	1	5,598 - 6,834
Network Analyst	1	1	1	0	
Programmer Analyst	2	2	2	2	5,066 - 6,185
Senior Information Technology Specialist	1	0	0	0	
Senior Telecommunications Specialist	1	1	1	1	4,725 - 5,768
Information Technology Specialist	2	2	2	2	4,276 - 5,220
Telecommunications Specialist	1	1	1	1	4,276 - 5,220
Radio / Safety Equipment Technician (Note 1)	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Information Technology	13	12	11	10	

Information Technology Notes:

1 Position transferred from Information Technology to Maintenance Services in FY 2013-14

Finance

Finance Director	1	1	1	1	12,187 - 14,878
Assistant Finance Director	1	1	0	0	
Finance Manager	2	2	2	2	8,096 - 9,884
Purchasing Manager	1	1	1	1	6,632 - 8,096
Customer Service Supervisor	1	1	1	1	5,325 - 6,501
Principal Accountant	3	3	3	3	5,487 - 6,699
Senior Accountant	1	1	1	1	4,608 - 5,626
Accountant	3	3	3	3	4,171 - 5,092
Senior Buyer	1	1	1	1	4,171 - 5,092
Assistant to the Finance Director	1	1	1	1	3,851 - 4,701
Accounting Specialist	2	2	3	3	3,775 - 4,608
Buyer	1	1	1	1	3,775 - 4,608
Senior Customer Service Representative	1	1	1	1	3,433 - 4,192
Senior Accounting Technician	1	1	1	1	3,416 - 4,171
Payroll Technician	1	1	1	1	3,108 - 3,794
Customer Service Representative I / II	3	0	0	0	
Accounting Technician I / II	<u>3</u>	<u>2</u>	<u>2</u>	<u>2</u>	2,812 - 3,433
Total Finance	27	23	23	23	

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	Authorized FY 2011-12	Authorized FY 2012-13	Authorized FY 2013-14	Adopted FY 2014-15	Monthly Salaries \$
<u>Administrative Services</u>					
Administrative Services Director (Note 1)	0.5	0.5	0.5	0.5	12,187 - 14,878
Administrative Services Manager II	0	1	1	1	7,858 - 9,593
Economic Development Manager	0	1	1	1	7,858 - 9,593
Finance / CDBG Manager	1	1	1	1	7,858 - 9,593
Housing / Leasing Manager	1	0	0	0	
Administrative Services Analyst II	0	1	1	1	5,884 - 7,183
Senior Management Analyst	2	0	0	0	
Management Analyst	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Administrative Services	5.5	4.5	4.5	4.5	

Administrative Services Notes:

1 Position oversees both the Administrative Services Department and the Human Resources Department.

City Attorney's Office (Note 1)

City Attorney	0	1	1	1	16,195 - 19,771
Assistant City Attorney	0	1	1	1	14,953 - 18,254
Chief Deputy City Attorney	0	1	1	1	12,187 - 14,878
Paralegal	0	1	1	1	6,632 - 8,096
Administrative Assistant	<u>0</u>	<u>1</u>	<u>1</u>	<u>0</u>	
Total City Attorney's Office	0	5	5	4	

City Attorney's Office Notes:

1 City Council approved the establishment of this department on December 19, 2012

Community Development

Community Development Director	1	1	1	1	12,187 - 14,878
Planning Manager	1	1	1	1	9,126 - 11,141
Building Official / Building Inspector Manager	1	1	1	1	7,183 - 8,769
Deputy Building Official / Plan Check Manager	1	1	1	1	7,183 - 8,769
Senior Planner	1	1	1	1	7,076 - 8,639
Associate Planner	0	1	1	1	5,768 - 7,041
Code Enforcement Manager	1	1	1	1	5,406 - 6,599
Compliance Coordinator	1	1	1	1	5,220 - 6,373
Assistant Planner	1	0	0	0	
Building Inspector II	3	3	3	3	4,171 - 5,092
Code Enforcement Officer II	2	2	2	2	4,171 - 5,092
Office Manager	1	1	1	1	4,150 - 5,066

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

		<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Authorized</u> <u>FY 2013-14</u>	<u>Adopted</u> <u>FY 2014-15</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>Community Development, Continued</u>						
Planning Technician		1	1	1	1	3,968 - 4,844
Senior Building Permit Technician		1	1	1	1	3,775 - 4,608
Administrative Assistant		<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	3,416 - 4,171
Total Community Development		17	17	18	18	
<u>Fire</u>						
Fire Chief	s	1	1	1	1	14,296 - 17,453
Deputy Fire Chief	s	1	1	1	1	11,479 - 14,014
Battalion Chief	s	3	3	3	3	9,498 - 11,595
Emergency Services Manager (Note 1)	s	1	0.5	0	0	
Fire Captain	s	24	24	25	25	7,255 - 8,857
Fire Marshal	s	1	1	1	1	6,405 - 7,819
Emergency Services Coordinator	s	1	1	1	1	5,768 - 7,041
Fire Engineer	s	27	27	27	27	5,598 - 6,834
Public Safety Administrative Supervisor I		0	0	1	1	5,325 - 6,501
Fire Inspector II	s	2	2	2	2	5,246 - 6,405
Firefighter	s	51	51	51	51	4,941 - 6,033
Executive Assistant		0	0	1	1	4,150 - 5,066
Office Manager		1	1	0	0	
Fire Apparatus Mechanic II		2	2	2	0	
Administrative Assistant		1	1	1	1	3,416 - 4,171
Senior Departmental Accounting / Budget Technician		<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Fire		117	116.5	117	115	
<i>s = Sworn Public Safety</i>		112	111.5	112	112	

Fire Notes:

1 50% of Emergency Services Manager position moved from Fire to Police in FY 2012-13.

Police

Police Chief	s	1	1	1	1	14,296 - 17,453
Police Captain	s	2	2	3	3	11,197 - 13,669
Public Safety Finance Deputy Director		0	0	1	1	9,786 - 11,947
Police Lieutenant	s	7	7	6	6	9,545 - 11,652
Emergency Services Manager (Note 1)	s	0	0.5	0	0	
Police Sergeant	s	24	24	24	24	7,819 - 9,545
Police Communications and Records Supervisor		0	1	0	0	

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u>	<u>Authorized</u>	<u>Authorized</u>	<u>Adopted</u>	<u>Monthly</u>
	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Salaries \$</u>
<i>Police, Continued</i>					
Support Services Administrator	0	0	1	1	6,599 - 8,056
Police Detective	s 22	22	22	22	6,185 - 7,550
Police Corporal	s 16	16	16	16	6,063 - 7,401
Senior Management Analyst	1	1	0	0	
Police Officer I / II	s 77	76	76	78	5,768 - 7,041
Police Records Supervisor	2	2	1	1	5,143 - 6,278
Public Safety Dispatch Supervisor	3	3	3	3	5,143 - 6,278
Crime Analyst	1	1	1	1	4,966 - 6,063
Animal Control Supervisor	1	1	1	1	4,472 - 5,460
Forensic Technician II	2	2	2	2	4,362 - 5,325
Accounting / Grants Specialist	1	1	2	2	3,968 - 4,844
Public Safety Dispatcher I / II	20	20	20	20	3,968 - 4,844
Assistant to Command Staff	0	0	1	1	3,851 - 4,701
Assistant to the Police Chief	1	1	0	0	
Animal Control Officer II	2	2	3	3	3,591 - 4,384
Administrative Assistant	2	2	2	2	3,416 - 4,171
Jailer	0	0	6	6	3,266 - 3,988
Animal Control Officer I	2	2	3	3	3,108 - 3,794
Community Services Officer I / II	9	10	4	4	3,108 - 3,794
Property Administrator	1	1	1	1	3,108 - 3,794
Senior Police Records Technician	1	1	0	0	
Police Records Technician I / II	8	7	8	8	2,956 - 3,609
Senior Office Assistant	2	2	3	2	2,812 - 3,433
Custodian	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,422 - 2,956
<i>Subtotal Police</i>	209	209.5	212	213	
<i>Public Safety Special Funding</i>					
Police Corporal - Contract Funding (Note 3)	s 0	2	2	2	6,063 - 7,401
Police Officer I / II - Contract Funding (Note 2)	s 3	3	3	3	5,768 - 7,041
Police Officer I / II - Grant Funding (Note 4)	s 0	0	3	3	5,768 - 7,041
Police Officer I / II - Grant Funding (Note 5)	s <u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	5,768 - 7,041
<i>Subtotal Special Funding</i>	3	5	9	9	
<i>Total Police</i>	212	215	221	222	
 s = Sworn Public Safety with Anticipated Positions	 152	 153.5	 157	 159	

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

Authorized FY 2011-12	Authorized FY 2012-13	Authorized FY 2013-14	Adopted FY 2014-15	Monthly Salaries \$
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Police, Continued

Police Notes:

- 1 50% of Emergency Services Manager position moved from Fire to Police in FY 2012-13.
- 2 Corona-Norco Unified School District agreement (School Resource Officers) - three Police Officer I/II positions assigned to high schools. (City pays for 1.5, CNUSD pays for 1.5)
- 3 Two Police Corporal positions - Post-Release Accountability and Compliance Team (PACT). Agreement with Riverside County Probation Department.
- 4 Three Police Officer I/II positions - COPS Hiring grant funding will end September 1, 2016.
- 5 One Police Officer I/II position - CalGRIP grant funding will end December 31, 2015. Cost will be shared with CNUSD 50/50 effective January 1, 2016.

Public Works

Public Works Director	1	1	1	1	12,187 - 14,878
Assistant Public Works Director / City Engineer	1	1	0	0	
Assistant Public Works Director / Operations (Note 1)	1	1	0	0	
Principal Civil Engineer	2	2	2	2	8,260 - 10,083
City Traffic Engineer	0	0	1	1	7,819 - 9,545
Transportation Planning Manager	1	1	1	1	7,626 - 9,310
Public Works Inspection Superintendent	1	1	1	1	7,112 - 8,682
City Traffic Engineer	1	1	0	0	
Senior Engineer	4	3	3	3	7,076 - 8,639
Senior Engineer - Traffic	1	1	1	1	7,076 - 8,639
Public Works Inspection Supervisor	1	1	0	0	
Associate Engineer	5	4	4	4	6,002 - 7,328
Associate Traffic Engineer	1	1	1	1	6,002 - 7,328
Fleet Services Supervisor (Note 1)	1	1	0	0	
Public Works Program Administrator	0	1	0	0	
Building / Facility Maintenance Supervisor	1	1	0	0	
Street Maintenance Supervisor	1	1	0	0	
Traffic Signal Supervisor	0	0	1	1	5,570 - 6,800
Traffic Management Center Specialist	1	1	1	0	
Environmental Compliance Coordinator	1	1	1	1	5,220 - 6,373
Public Works Program Supervisor	1	0	0	0	
Senior Public Works Inspector	1	0	0	0	
Storm Water Inspector	1	1	1	1	4,820 - 5,884
Traffic Signal Specialist	1	1	0	0	
Facilities Locator Technician	1	1	1	1	
Public Works Inspector II	2	2	2	2	4,472 - 5,460
Lead Building Maintenance Technician (Note 2)	2	2	0	0	

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Authorized</u> <u>FY 2013-14</u>	<u>Adopted</u> <u>FY 2014-15</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>Public Works, Continued</u>					
Lead Fleet Services Technician (Note 1)	1	1	0	0	
Public Works Inspection Technician	1	1	1	1	4,384 - 5,352
Public Works Project Technician	1	0	0	0	
Senior Engineering Technician	1	1	1	1	4,384 - 5,352
Traffic Signal Technician	1	1	1	1	4,384 - 5,352
Street Maintenance Crew Leader (Note 1)	2	2	0	0	
Executive Assistant	1	1	1	1	4,150 - 5,066
Office Manager	2	2	0	0	
Fleet Services Technician (Note 1)	5	5	0	0	
Accounting / Grant Specialist	1	1	1	1	3,968 - 4,844
Engineering Technician	2	2	2	1	3,968 - 4,844
Fleet Administrator	1	1	0	0	
Senior Street Maintenance Worker (Note 1)	5	5	0	0	
Fleet Services Writer	1	1	0	0	
Building Maintenance Technician	3	3	0	0	
Traffic Maintenance Technician (Note 1)	1	1	0	0	
Administrative Assistant	0	2	2	2	3,416 - 4,171
Fleet Services Associate Technician (Note 1)	0	1	0	0	
Senior Departmental Accounting / Budget Technician	1	1	1	1	3,416 - 4,171
Street Maintenance Worker (Note 1)	5	5	0	0	
Lead Inventory Control Technician (Note 1)	1	1	0	0	
Inventory Control Specialist	1	1	0	0	
Fleet Services Worker	1	0	0	0	
Graffiti Worker	1	1	0	0	
Senior Office Assistant	1	0	0	0	
Mail Distribution Clerk	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	
Total Public Works	75	72	32	30	

Public Works Notes:

- 1 Position transferred from Public Works to Maintenance Services effective FY 2013-14
- 2 One position transferred from Public Works to Maintenance Services effective FY 2013-14

Library and Recreation Services

Library and Recreation Services Director	0	0	1	1	12,187 - 14,878
Library Director	1	1	0	0	
Recreation Services Manager	0	0	0	1	9,403 - 11,479
Parks and Community Services Manager (Note 1)	0	0	1	0	
Library Services Manager	0	0	0	1	8,468 - 10,338

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Authorized</u> <u>FY 2013-14</u>	<u>Adopted</u> <u>FY 2014-15</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>Library and Recreation Services, Continued</u>					
Administrative Services Manager III	0	0	1	0	
Administrative Services Manager I (Note 1)	0	0	1	1	6,937 - 8,468
Library Division Manager	1	1	0	0	
Library Supervisor	2	2	2	2	5,325 - 6,501
Recreation Supervisor (Note 1)	0	0	1	1	5,194 - 6,341
Management Analyst	0	1	1	1	5,016 - 6,123
Circulation Supervisor	1	1	1	1	4,585 - 5,598
Librarian	4	4	4	3	4,171 - 5,092
Office Manager	1	0	0	0	
Recreation Coordinator (Note 1)	0	0	1	1	4,068 - 4,966
Library Associate	0	0	0	1	3,794 - 4,631
Administrative Assistant (Note 1)	0	0	2	2	3,416 - 4,171
Library Specialist	2	2	2	2	3,154 - 3,851
Library Assistant	2	2	2	2	2,942 - 3,591
Office Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,470 - 3,016
Total Library and Recreation Services	15	15	21	21	

Library and Recreation Services Notes:

1 Position transferred from Parks and Community Services to Library and Recreation Services effective FY 2013-14

Parks and Community Services (Note 1)

Parks and Community Services Director	1	1	0	0	
Parks and Community Services Manager (Note 2)	1	1	0	0	
Administrative Services Manager I (Note 2)	0	1	0	0	
Senior Management Analyst (Note 3)	1	1	0	0	
Landscape Contract Manager	1	1	0	0	
Park Maintenance Supervisor	1	1	0	0	
Recreation Supervisor (Note 2)	3	1	0	0	
Airport Manager	1	1	0	0	
Parks Landscape Contract Inspector	6	6	0	0	
Recreation Coordinator (Note 2)	1	1	0	0	
Assistant to the Parks and Community Services Director	1	1	0	0	
Building Maintenance Technician	2	2	0	0	
Administrative Assistant (Note 4)	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>	
Total Parks and Community Services	22	21	0	0	

Parks and Community Services Notes:

1 The Parks and Community Services Department was eliminated effective August 2013.

Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Authorized</u> <u>FY 2013-14</u>	<u>Adopted</u> <u>FY 2014-15</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>Parks and Community Services Notes, Continued</u>					
2	<i>Position transferred from Parks and Community Services to Library and Recreation Services effective FY 2013-14</i>				
3	<i>Position transferred from Parks and Community Services to Maintenance Services effective FY 2013-14</i>				
4	<i>Two positions transferred from Parks and Community Services to Library and Recreation Services effective FY 2013-14</i>				
<u>Maintenance Services</u>					
Administrative Services Manager IV	0	0	0	1	10,813 - 13,200
Assistant Public Works Director / Operations (Note 1)	0	0	1	0	10,813 - 13,200
Parks Superintendent (Note 2)	0	0	1	1	6,632 - 8,096
Fleet Services Supervisor (Note 1)	0	0	1	1	5,884 - 7,183
Senior Management Analyst (Note 2)	0	0	1	1	5,884 - 7,183
Lead Parks Services Worker (Note 2)	0	0	1	1	4,725 - 5,768
Lead Building Maintenance Technician (Note 1)	0	0	1	1	4,384 - 5,352
Lead Fleet Services Technician (Note 1)	0	0	1	1	4,384 - 5,352
Street Maintenance Crew Leader (Note 1)	0	0	2	2	4,171 - 5,092
Parks Services Worker I / II / III (Note 2)	0	0	7	7	4,068 - 4,966
Radio / Safety Equipment Technician (Note 3)	0	0	1	1	4,068 - 4,966
Fire Apparatus Mechanic II	0	0	0	2	4,028 - 4,917
Fleet Services Technician (Note 1)	0	0	5	4	4,028 - 4,917
Senior Street Maintenance Worker (Note 1)	0	0	5	5	3,775 - 4,608
Building / Facilities Maintenance Technician (Note 1)	0	0	3	3	3,433 - 4,192
Traffic Maintenance Technician (Note 1)	0	0	1	1	3,433 - 4,192
Fleet Services Associate Technician (Note 1)	0	0	1	1	3,416 - 4,171
Street Maintenance Worker (Note 1)	0	0	5	4	3,266 - 3,988
Lead Inventory Control Technician (Note 1)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>	3,108 - 3,794
Total Maintenance Services	0	0	38	38	

Maintenance Services Notes:

- 1 *Position transferred from Public Works to Maintenance Services effective FY 2013-14*
- 2 *Position transferred from Parks and Community Services to Maintenance Services effective FY 2013-14*
- 3 *Position transferred from Information Technology to Maintenance Services effective FY 2013-14*

<u>Non Utilities Total</u>	526	526	515	510
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Schedule of Positions - Citywide

Monthly salaries shown are based on current Memorandum of Understanding agreements.

	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Authorized</u> <u>FY 2013-14</u>	<u>Adopted</u> <u>FY 2014-15</u>	<u>Monthly</u> <u>Salaries \$</u>
<u>Department of Water and Power (DWP)</u>					
General Manager	1	1	1	1	13,533 - 16,521
Assistant General Manager, Department of Water & Power	1	0	0	0	
District Engineer	1	1	1	1	9,126 - 11,141
DWP Finance and Administration Manager	0	1	1	1	9,126 - 11,141
DWP Maintenance Manager	0	0	1	1	9,126 - 11,141
DWP Operations Manager	0	0	1	1	9,126 - 11,141
Customer Service Manager	1	1	0	0	
DWP Customer Care Manager	0	0	1	1	8,511 - 10,390
Finance and Administration Manager	1	0	0	0	
Infrastructure Manager	1	0	0	0	
Maintenance Manager	0	1	0	0	
Operations Manager	1	1	0	0	
Senior Utility Engineer	1	1	1	1	8,511 - 10,390
Safety Division Manager (Note 1)	1	0	0	0	
Chief Reclamations Operator	1	1	1	1	7,112 - 8,682
Chief Water Operator	1	1	1	1	7,112 - 8,682
Maintenance Supervisor	0	1	1	1	6,971 - 8,511
DWP Operations Analyst	0	0	1	1	6,834 - 8,342
Business Supervisor	0	1	1	1	6,632 - 8,096
DWP Customer Care Supervisor	0	0	1	1	6,632 - 8,096
DWP Customer Service Supervisor	1	1	0	0	
Regulatory Compliance Supervisor	1	0	0	0	
Regulatory Supervisor	0	1	1	1	6,632 - 8,096
SCADA Supervisor	1	0	0	0	
Utilities Facilities Maintenance Supervisor	1	0	0	0	
Utility Construction Superintendent	1	1	1	1	6,632 - 8,096
Utility Engineer I / II / III	0	0	3	3	6,632 - 8,096
Utility Maintenance Superintendent	1	1	1	1	6,632 - 8,096
Water Resources Supervisor	1	1	1	1	6,632 - 8,096
Lead SCADA Maintenance Technician	1	0	0	0	
Lead Water Operator	0	3	3	3	6,185 - 7,550
Lead Water Reclamation Operator	0	1	1	1	6,185 - 7,550
Senior Maintenance Technician	0	2	2	2	6,185 - 7,550
Associate Utility Engineer	2	2	0	0	
Instrumentation & Control Engineer	0	2	2	2	6,002 - 7,328
Utility System Modeler	0	1	1	1	6,002 - 7,328
DWP Management Analyst	0	0	1	1	5,884 - 7,183
Business Supervisor	1	0	0	0	

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	<u>Authorized</u> <u>FY 2011-12</u>	<u>Authorized</u> <u>FY 2012-13</u>	<u>Authorized</u> <u>FY 2013-14</u>	<u>Adopted</u> <u>FY 2014-15</u>	<u>Monthly</u> <u>Salaries \$</u>
<i>Department of Water and Power (DWP), Continued</i>					
Regulatory Analyst	0	2	2	2	5,826 - 7,112
Regulatory Compliance Analyst	2	0	0	0	
DWP Assistant Engineer	0	1	0	0	
Lead Water Maintenance Technician	2	0	0	0	
Maintenance Planner	0	1	1	1	5,626 - 6,868
Maintenance Technician I / II / III	0	9	9	9	5,626 - 6,868
SCADA Maintenance Technician III	1	0	0	0	
Senior Water Operator	3	0	0	0	
Senior Water Reclamations Facility Operator	2	0	0	0	
Systems Analyst	1	1	1	1	5,460 - 6,665
Utility System Modeler	1	0	0	0	
Utilities Planner / Asset Coordinator	1	0	0	0	
Water Facility Operator III	7	0	0	0	
Water Maintenance Technician I / II	9	0	0	0	
Water Operator I / II / III	0	14	14	14	4,941 - 6,033
Water Reclamations Facility Operator III	8	0	0	0	
Water Reclamations Operator I / II / III	0	12	12	12	4,941 - 6,033
Senior Water Resources Analyst	1	1	1	1	4,820 - 5,884
Administrative Supervisor	0	0	1	1	4,701 - 5,739
Property and Contract Administrator	1	0	0	0	
Support Services Technician I / II / III	0	9	10	10	4,631 - 5,654
Regulatory Coordinator	0	1	1	1	4,585 - 5,598
Regulatory Services Coordinator	1	0	0	0	
Utility Service Worker I / II / III	0	11	11	11	4,472 - 5,460
Water Resources Inspector	1	0	0	0	
Customer Service Representative I / II / III	0	14	0	0	
Executive Assistant	1	1	0	0	
DWP Customer Care Representative I / II / III	0	0	14	14	3,988 - 4,868
Dryer Facility Operator	3	0	0	0	
DWP Administrative Secretary	1	1	1	1	3,775 - 4,608
DWP Technician I / II	8	0	0	0	
Senior Utilities Service Worker	6	0	0	0	
Senior Water Resources Technician	1	1	1	1	3,775 - 4,608
Senior Field Customer Service Representative	1	0	0	0	
Collections Specialist	1	0	0	0	
Utilities Service Worker I / II	5	0	0	0	
Water Distribution Operator I / II	6	0	0	0	
Water Resources Technician I / II	2	2	2	2	3,591 - 4,384

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<i>Department of Water and Power (DWP), Continued</i>					
Senior Customer Service Representative	3	0	0	0	
Field Customer Service Representative	3	0	0	0	
Customer Service Representative I / II	6	0	0	0	
Payment Processing Clerk	1	0	0	0	
Water Resources Aide	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	2,470 - 3,016
<i>Total Department of Water and Power</i>	112	109	112	112	
<i>Department of Water and Power Notes:</i>					
1 Position transferred from the Department of Water and Power to Human Resources effective FY 2012-13					
<i>Grand Total</i>	638	635	627	622	
 s = Sworn Public Safety	 264	 265	 269	 271	

