



City of Corona, California

Fiscal Years 2012-13 to 2016-17

Adopted Capital Improvement Program

Eugene Montanez, Mayor

Jason Scott, Mayor Pro Tem

Steve Nolan, Council Member

Stan Skipworth, Council Member

Karen Spiegel, Council Member

Bradly L. Robbins, City Manager

Greg Irvine, Assistant City Manager

Kerry D. Eden, Finance Director

**CAPITAL IMPROVEMENT PROGRAM – ADOPTED
FISCAL YEARS 2012-13 to 2016-17
TABLE OF CONTENTS**

Letter of Transmittal	ii
Capital Improvement Program	
Overview	1
Budget Glossary	4
Schedule of Estimated Fund Balance Changes	18
Schedule of Combined Changes in Working Capital	20
Capital Improvement Program, Dollars by Category (Graph)	21
Capital Improvement Program, Dollars by Funding Source (Graph)	22
Schedule of New Appropriations by Fund	23
Schedule of Estimated Continuing Appropriations by Fund	31
Buildings, Facilities and Systems	45
Roads, Bridges and Freeways	52
Lighting and Signals	59
Drainage	61
Parks and Airport	62
Housing and Economic Programs	70
Water	75
Water Reclamation	82
Electric	87
Development Financed Infrastructure	88
Unfunded CIP Projects	90



City Manager's Capital Improvement Message For the City of Corona FY 2012-13 to 2016-17 Budget

Honorable Mayor and Members of the City Council:

The Capital Improvement Program, or CIP, is a five-year planning instrument used to identify and coordinate the financing and timing of public improvements. The first year of this five-year program is the capital budget that appears in the annual budget. Projects slated for subsequent years in the program are for planning purposes only and do not receive expenditure authority until they are allocated funding in a future capital budget.

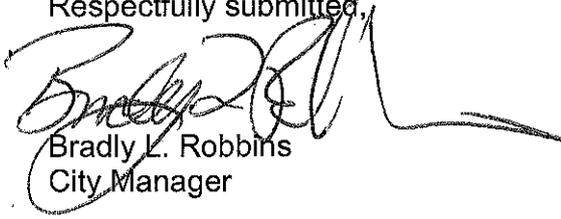
The goals of the Capital Improvement Program are to plan for the City's long term capital improvement needs and associated capital financing requirements. The program provides the means for the City Council to determine capital priorities and continuity in carrying them out. By considering all the projects at a single time in this document, a more comprehensive view can be taken of the community's capital needs and the City's response.

Capital improvements are major physical projects undertaken by the City that are generally not recurring on an annual basis. They typically include acquisition of right-of-way, the construction and modification of buildings or facilities, public infrastructure construction or modifications, the purchase of major equipment and vehicles in excess of \$50,000, the studies and plans associated with capital projects, and those projects funded with debt obligations.

In this document, the capital improvement projects are divided into the following categories: Buildings, Facilities and Systems, Roads, Bridges and Freeways, Lighting and Signals, Drainage, Parks and Airport, Housing and Economic Development, Water, Water Reclamation, Electric, and Development Financed Infrastructure. The final category is entitled "Unfunded CIPs". This section of the CIP lists those projects for which no funding source has been identified at this time.

I am pleased to present the Adopted Fiscal Year 2012-13 Capital Improvement Program. There are 34 new projects and 81 previously established projects which have been recommended for funding. The new investment in the community represents \$41,506,651. Projects carried over from prior fiscal years, including development financed projects, are estimated to be \$80,202,640. These capital projects reflect our commitment to provide the most efficient and effective use of available City resources to the community we serve.

Respectfully submitted,



Bradly L. Robbins
City Manager