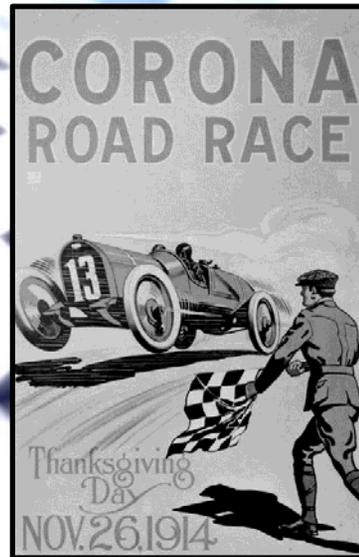




City of Corona, California Fiscal Years 2013-14 to 2017-18 Adopted Capital Improvement Program



Jason Scott, Mayor
Karen Spiegel, Vice Mayor
Dick Haley, Council Member
Eugene Montanez, Council Member
Stan Skipworth, Council Member

Bradly L. Robbins, City Manager
Greg Irvine, Assistant City Manager
Kerry D. Eden, Finance Director



*Celebrating the
100th Anniversary of the
Corona Road Race*

**CAPITAL IMPROVEMENT PROGRAM – ADOPTED
FISCAL YEARS 2013-14 to 2017-18
TABLE OF CONTENTS**

Letter of Transmittal	ii
Capital Improvement Program	
Overview	1
Budget Glossary	4
Capital Improvement Program, Dollars by Category (Graph)	18
Capital Improvement Program, Dollars by Funding Source (Graph)	19
Schedule of New Appropriations by Fund	20
Schedule of Estimated Continuing Appropriations by Fund	27
Buildings, Facilities and Systems	42
Roads, Bridges and Freeways	50
Lighting and Signals	57
Drainage	59
Parks and Airport	61
Housing and Economic Programs	69
Water	73
Water Reclamation	79
Electric	84
Development Financed Infrastructure	85
Unfunded CIP Projects	87



City Manager's Capital Improvement Message For the City of Corona FY 2013-14 to 2017-18 Budget

Honorable Mayor and Members of the City Council:

The Capital Improvement Program, or CIP, is a five-year planning instrument used to identify and coordinate the financing and timing of public improvements. The first year of this five-year program is the capital budget that appears in the annual budget. Projects slated for subsequent years in the program are for planning purposes only and do not receive expenditure authority until they are allocated funding in a future capital budget.

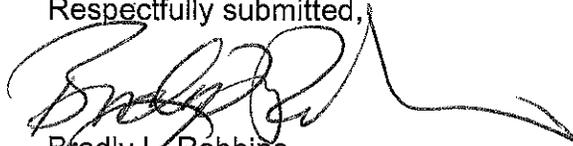
The goals of the Capital Improvement Program are to plan for the City's long term capital improvement needs and associated capital financing requirements. The program provides the means for the City Council to determine capital priorities and continuity in carrying them out. By considering all the projects at a single time in this document, a more comprehensive view can be taken of the community's capital needs and the City's response.

Capital improvements are major physical projects undertaken by the City that are generally not recurring on an annual basis. They typically include acquisition of right-of-way, the construction and modification of buildings or facilities, public infrastructure construction or modifications, the purchase of major equipment and vehicles in excess of \$50,000, the studies and plans associated with capital projects, and those projects funded with debt obligations.

In this document, the capital improvement projects are divided into the following categories: Buildings, Facilities and Systems, Roads, Bridges and Freeways, Lighting and Signals, Drainage, Parks and Airport, Housing and Economic Programs, Water, Water Reclamation, Electric, and Development Financed Infrastructure. The final category is entitled "Unfunded CIP Projects". This section of the CIP lists those projects for which no funding source has been identified at this time.

I am pleased to present the Adopted Fiscal Year 2013-14 Capital Improvement Program. There are 39 new projects and 61 previously established projects which have been recommended for funding. The new investment in the community represents \$44,466,591. Projects carried over from prior fiscal years, including development financed projects, are estimated to be \$118,358,533. These capital projects reflect our commitment to provide the most efficient and effective use of available City resources to the community we serve.

Respectfully submitted,



Bradly L. Robbins
City Manager