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Council Member

Eugene Montanez
Council Member

Jason Scott
Council Member

Bradly L. Robbins
City Manager

Greg Irvine
Assistant City Manager

Kerry D. Eden
Finance Director



CORONA POLICE
MARSHAL
GRANT C. ALEXANDER
1914 2014
100 YEARS OF SERVICE

CORONA
"THE CIRCLE CITY"
Incorporated
July 13, 1896
To Cherish Our Past - To Plan Our Future

2014-2015 to 2018-2019
Adopted Capital Improvement Program

City of Corona

**CAPITAL IMPROVEMENT PROGRAM – ADOPTED
FISCAL YEARS 2014-15 to 2018-19
TABLE OF CONTENTS**

Letter of Transmittal	ii
Capital Improvement Program	
Overview	1
Budget Glossary.....	4
Capital Improvement Program, Dollars by Category (Graph).....	19
Capital Improvement Program, Dollars by Funding Source (Graph)	20
Schedule of New Appropriations by Fund	21
Schedule of Estimated Continuing Appropriations by Fund	29
Assessment Districts.....	44
Buildings, Facilities and Systems.....	47
Development Financed Infrastructure	54
Drainage	56
Electric	57
Housing and Economic Programs.....	58
Lighting and Signals.....	62
Parks.....	63
Roads, Bridges and Freeways	65
Water	72
Water Reclamation	80
Unfunded CIP Projects	85



City Manager's Capital Improvement Message For the City of Corona FY 2014-15 to 2018-19 Budget

Honorable Mayor and Members of the City Council:

The Capital Improvement Program, or CIP, is a five-year planning instrument used to identify and coordinate the financing and timing of public improvements. The first year of this five-year program is the capital budget that appears in the annual budget. Projects slated for subsequent years in the program are for planning purposes only and do not receive expenditure authority until they are allocated funding in a future capital budget.

The goals of the Capital Improvement Program are to plan for the City's long term capital improvement needs and associated capital financing requirements. The program provides the means for the City Council to determine capital priorities and continuity in carrying them out. By considering all the projects at a single time in this document, a more comprehensive view can be taken of the community's capital needs and the City's response.

Capital improvements are major physical projects undertaken by the City that are generally not recurring on an annual basis. They typically include acquisition of right-of-way, the construction and modification of buildings or facilities, public infrastructure construction or modifications, the purchase of major equipment and vehicles in excess of \$50,000, the studies and plans associated with capital projects, and those projects funded with debt obligations.

In this document, the capital improvement projects are divided into the following categories: Assessment Districts, Buildings, Facilities and Systems, Development Financed Infrastructure, Drainage, Electric, Housing and Economic Programs, Lighting and Signals, Parks, Roads, Bridges and Freeways, Water, and Water Reclamation. The final category is entitled "Unfunded CIP Projects". This section of the CIP lists those projects for which no funding source has been identified at this time.

I am pleased to present the Adopted Fiscal Year 2014-15 Capital Improvement Program. There are 48 new projects and 71 previously established projects which have been recommended for funding. The new investment in the community represents \$46,951,623. Projects carried over from prior fiscal years, including development financed projects, are estimated to be \$114,774,679. These capital projects reflect our commitment to provide the most efficient and effective use of available City resources to the community we serve.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bradley L. Robbins", written in a cursive style.

Bradly L. Robbins
City Manager