



2015-2016 TO 2019-2020
ADOPTED CAPITAL IMPROVEMENT PLAN

CITY OF CORONA

Eugene Montanez, Mayor
Jason Scott, Vice Mayor
Dick Haley, Council Member
Randy Fox, Council Member
Karen Spiegel, Council Member

Darrell Talbert, City Manager
Kerry D. Eden, Assistant City Manager / Administrative Services Director

**CAPITAL IMPROVEMENT PROGRAM – ADOPTED
FISCAL YEARS 2015-16 to 2019-20
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City Manager's Capital Improvement Message For the City of Corona FY 2015-16 to 2019-20 Budget

Honorable Mayor and Members of the City Council:

The Capital Improvement Program, or CIP, is a five-year planning instrument used to identify and coordinate the financing and timing of public improvements. The first year of this five-year program is the capital budget that appears in the annual budget. Projects slated for subsequent years in the program are for planning purposes only and do not receive expenditure authority until they are allocated funding in a future capital budget.

The goals of the Capital Improvement Program are to plan for the City's long term capital improvement needs and associated capital financing requirements. The program provides the means for the City Council to determine capital priorities and continuity in carrying them out. By considering all the projects at a single time in this document, a more comprehensive view can be taken of the community's capital needs and the City's response.

Capital improvements are major physical projects undertaken by the City that are generally not recurring on an annual basis. They typically include acquisition of right-of-way, the construction and modification of buildings or facilities, public infrastructure construction or modifications, the purchase of major equipment and vehicles in excess of \$50,000, the studies and plans associated with capital projects, and those projects funded with debt obligations.

In this document, the capital improvement projects are divided into the following categories: Assessment Districts, Buildings, Facilities and Systems, Development Financed Infrastructure, Drainage, Electric, Housing and Economic Programs, Lighting and Signals, Parks, Roads, Bridges and Freeways, Water, and Water Reclamation. The final category is entitled "Unfunded CIP Projects". This section of the CIP lists those projects for which no funding source has been identified at this time.

I am pleased to present the Adopted Fiscal Year 2015-16 Capital Improvement Program. There are 31 new projects and 66 previously established projects which have been recommended for funding. The new investment in the community represents \$36,345,813. Projects carried over from prior fiscal years, including development financed projects, are estimated to be \$97,653,282. These capital projects reflect our commitment to provide the most efficient and effective use of available City resources to the community we serve.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Darrell Talbert', with a stylized flourish extending to the right.

Darrell Talbert
City Manager