

**CAPITAL IMPROVEMENT PROGRAM - Project Cost Listing**

**HOUSING and ECONOMIC PROGRAMS**

Project Name and Description	Fund Source	Fund	Project No.	Estimated Completion Date	Prior Expenses Up to 10 Yrs.	Encumbrances	Estimated Continuing Appropriations	Prior Funding Subtotal	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Years	Total Project Cost
<b><u>CORONA MALL BUSINESS IMPROVEMENT DISTRICT FUND</u></b>															
<b>Corona Mall Business Improvement District</b> Utility and maintenance of parking lots, sidewalks, and landscape improvements within the boundaries of the Corona Mall Business Improvement District, within the City of Corona.	BUS IMP	218	8422	June 2020	\$ 882,411	\$ 4,190	\$ 268,357	\$ 1,154,958	\$ 138,862	\$ 141,639	\$ 144,472	\$ 147,361	\$ 150,309		\$ 1,877,601
Corona Mall Business Improvement District Fund Subtotal					\$ 882,411	\$ 4,190	\$ 268,357	\$ 1,154,958	\$ 138,862	\$ 141,639	\$ 144,472	\$ 147,361	\$ 150,309	\$ -	\$ 1,877,601
<b><u>RDA SUCCESSOR AGENCY FUND</u></b>															
<b>Skypark Owner Participation Agreement</b> Reimbursement per the Owner Participation Agreement and Economic Development Job Creations Grant for the development of industrial, office and research and development buildings.	RDA S	417	6581	Ongoing	\$ 74,619			\$ 74,619	\$ 60,000	\$ 61,200	\$ 62,424	\$ 63,672	\$ 64,946	\$ 1,619,976	\$ 2,006,837
<b>Villa de Corona Apartments - Housing Authority Pledge</b> Annual pledge for County of Riverside Housing Authority refunding of revenue bonds pursuant to agreement.	RDA S	417	6758	Apr 2018	2,180,000			2,180,000	218,000	218,000	218,000				2,834,000
<b>Temescal Canyon/ Dos Lagos Owner Participation Agreement</b> Reimbursement per the Owner Participation agreement for the redevelopment of the Temescal Canyon Project Area.	RDA S	417	6853	Ongoing	2,275,802			2,275,802	800,000	816,000	832,320	848,966	865,946	1,836,997	8,276,031
<b>Corona N Main Development OPA</b> Reimbursement for Public Improvements per the Owner's Participation Agreement.	RDA S	417	6863	Ongoing	311,580			311,580	125,000	185,000	230,000	306,000	313,000	5,306,268	6,776,848
<b>Casa de la Villa</b> Affordable housing agreement annual pledge.	RDA S	417	6870	June 2025	4,608,518			4,608,518	450,000	450,000	450,000	450,000	450,000	2,250,000	9,108,518
<b>Corona Pointe Agreement</b> Annual reimbursement per the Owner Participation Agreement for the development of mixed use commercial/ retail and office complex.	RDA S	417	7571	June 2017	4,807,279			4,807,279	545,000	600,000					5,952,279
<b>Corona Main Place I Agreement</b> Annual reimbursement per the Disposition and Development Agreement for the construction of an office building.	RDA S	417	7811	June 2016	766,170			766,170	60,000						826,170
RDA Successor Agency Fund Subtotal					\$ 15,023,968	\$ -	\$ -	\$ 15,023,968	\$ 2,258,000	\$ 2,330,200	\$ 1,792,744	\$ 1,668,638	\$ 1,693,892	\$ 11,013,241	\$ 35,780,683

**CAPITAL IMPROVEMENT PROGRAM - Project Cost Listing**

**HOUSING and ECONOMIC PROGRAMS**

Project Name and Description	Fund Source	Fund	Project No.	Estimated Completion Date	Prior Expenses Up to 10 Yrs.	Encumbrances	Estimated Continuing Appropriations	Prior Funding Subtotal	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Years	Total Project Cost
<b>COMMUNITY DEVELOPMENT BLOCK GRANT, or CDBG FUND</b>															
<b>Code Compliance</b> Conduct onsite inspections, research property, generate the appropriate legal notices. Funds will be utilized to subsidize staffing costs.	CDBG	431	63466	June 2016					\$ 117,733						\$ 117,733
<b>Graffiti Removal</b> Program to address the removal of graffiti from homes, businesses, and city right-of-ways. Funds will be utilized to subsidize staffing costs.	CDBG	431	63476	June 2016					19,000						19,000
<b>Crime Prevention/ Community Outreach</b> Program will provide a variety of crime prevention and community relations programs.	CDBG	431	69626	June 2016					27,286						27,286
<b>Alliance for Family Wellness - Domestic Violence</b> Counseling and educational services to adults and children who have experienced domestic violence.	CDBG	431	70206	June 2016					22,000						22,000
<b>Christian Arts Theater - Children's Theater Education</b> Tuition assistance for children ages 7 - 17 to participate and receive instruction in the arts (acting, singing and dancing).	CDBG	431	70216	June 2016					22,000						22,000
<b>Community Connect - Emergency Rental Assistance</b> Rental or mortgage payment assistance to Corona Residents to prevent homelessness.	CDBG	431	70226	June 2016					22,000						22,000
<b>Corona Norco YMCA - Arts to Low Income Children</b> Providing children ages three to five exposure to theater arts drama programs.	CDBG	431	70236	June 2016					16,870						16,870
<b>Inspire Life Skills Training - Former Foster Youth</b> Mentoring, training and support services to young adults aging out of foster care and residing in Corona to become self sufficient through education.	CDBG	431	70256	June 2016					22,000						22,000
<b>Peppermint Ridge - Hospital Support</b> Providing advocacy and wellness support to developmentally and intellectually disabled residents during hospitalizations.	CDBG	431	70266	June 2016					16,000						16,000

